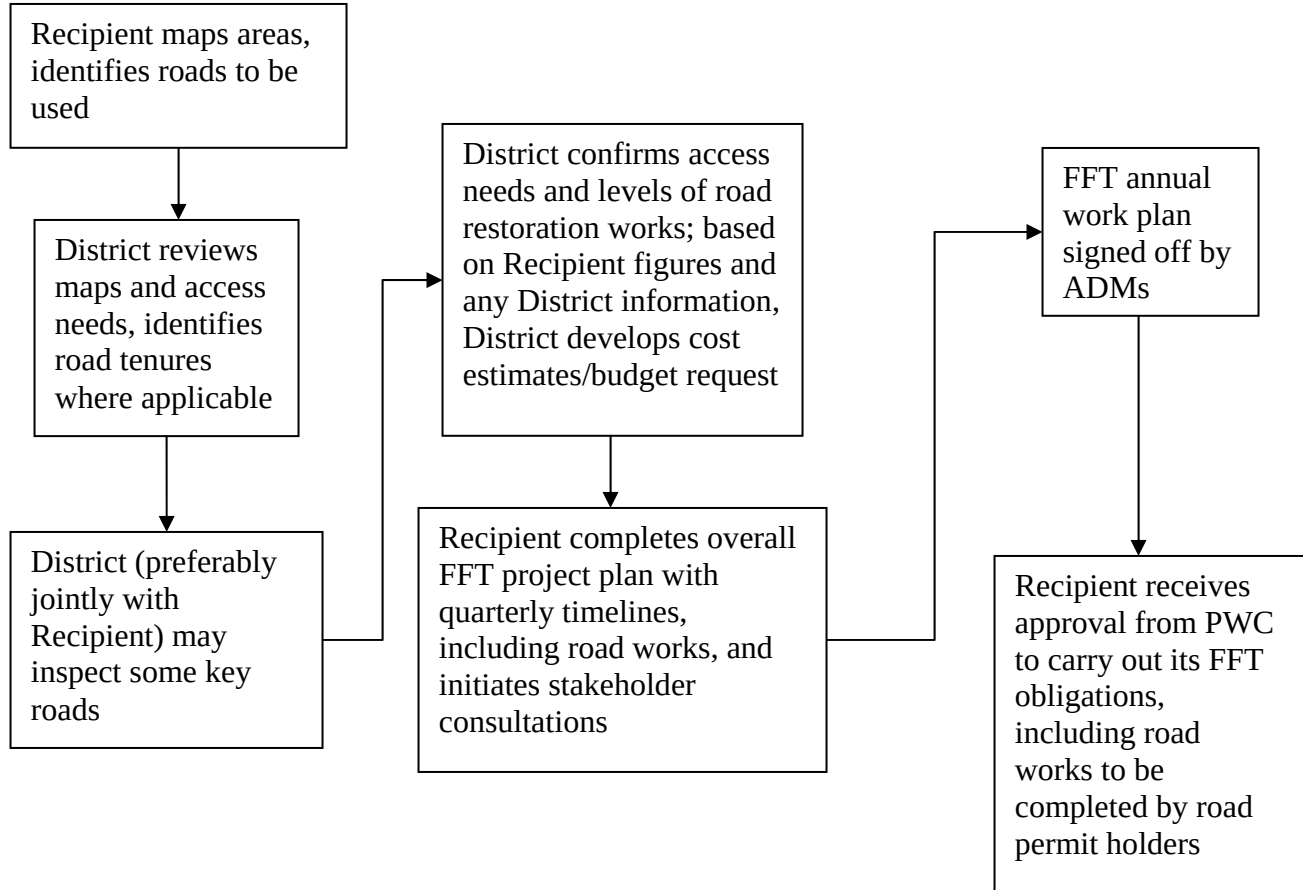


FFT ACCESS BUDGET DEVELOPMENT AND ALLOCATION

FISCAL YEAR ONE

SEPTEMBER TO DECEMBER

JANUARY TO MARCH



FFT ACCESS BUDGET DEVELOPMENT AND ALLOCATION

FISCAL YEAR TWO

APRIL TO JUNE

For current year's summer planting, and next year's spring planting, District prepares road restoration plan and deactivation plan for non-status roads, together with a cost estimate and time frame for carrying out the works

Access funding is allocated to Regions; Regions allocate budgets to individual districts for road expenditures, based on project cost estimates plus 5% overhead

For the current fiscal year summer planting projects, and for any post-freshet damage to the spring planting roads, District carries out road restoration works using hired equipment. District provides monthly updates to Region on project works and expenditures

JULY TO OCTOBER

For next fiscal year's spring planting projects, District carries out road restoration works using hired equipment. District provides monthly updates to Region on project works and expenditures

For projected or actual cost over-runs, or where previously unforeseen projects works are identified, District requests additional funding from Region

For projected or actual under-expenditures on a project, District to advise Region early enough for Region to re-allocate project funds

ACCESS PROJECT
COMPLETION