



~ December 6, 2011 ~

In this issue:

This is the first of a series of FFT newsletters planned for quarterly distribution. The objective is to provide FFT participants with updates and links to key information documents posted on the LBIS website. Copies of the newsletter will be archived on the LBIS website.

Recent Accomplishments:

- Sowing level success: New record for the FFT program: 21.5 million seedlings planned for 2013/14!
- FFT is on track to have planted a total of 81 million seedlings by 2013, the same year that the 7 billionth seedling is projected to be planted

Meetings:

- Workshop in Richmond September 28-29th:
 - Synopsis document [Click here](#)
 - List of Actions [Click here](#)

Reports:

- LBIS 2010/11 Annual Report [Click here](#)

Milestone Reminders:

- December 6th: Full Investment Schedule Committed in PINE/RESULTS
- December-January: Provide Districts and Regions with a summary of planned outputs and targets for the next fiscal year
- January: Update Regions and stakeholders on focus and draft budget of the next fiscal LBIS
- Note: Jim Snetsinger has requested that Resource Practices Branch initiate program wide monthly financial reviews beginning November 30th to ensure accurate year end forecasting. RPB will be analyzing CAS reports down to the service level. RPB will be

following up with any responsibility centers with significant unspent funds to ensure either plans are in place to utilize the funds or surplus dollars are identified. To facilitate this review it is critical that regions and districts use the appropriate service line coding provided with the allocation letters. A summary table of the LBIS coding is appended to 2011/12 Interim

Useful Links:

- LBIS website [Click here](#)
- LBI website [Click here](#)
- LBIS Planning Maps [Click here](#)
- Mountain Pine Beetle Impact Mapping [Click here](#)
- Total Expenditures Map and Subcategory Investment Map [Click here](#)
- LBIS 2011/12 Interim Delivery Framework [Click Here](#)
- FRPA s108 – Bulletin [Click Here](#)

Contact Information:

- Table with leaders and coordinators [Click here](#)

Share your ideas about LBIS and this Newsletter:

- Please send your feedback and/or material that you would like to include in the next newsletter to [Nigel](#)