



Province of
British Columbia

OFFICE OF THE
MINISTER

Ministry of
Forests



MEMORANDUM

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14 March 1997

To: All Regional Managers

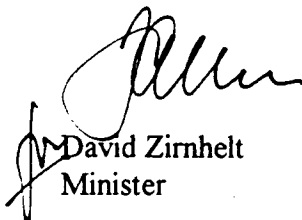
From: The Honourable David Zirnelt
Minister of Forests

Re: *Coast Appraisal Manual*

I hereby approve the new *Coast Appraisal Manual*, and attach a copy of it for your use.

This manual is effective April 1, 1997, and applies to all coast stumpage appraisals.

Amendments or revisions to this manual require my further approval.



David Zirnelt
Minister

Attachment: (1)

cc: Bill Howard, Director
Revenue Branch

All Subscribers, *Coast Appraisal Manual*



Coast Appraisal Manual
Effective from April 1, 1997
(Cost Base: July 1, 1995)

New Coast Appraisal Manual - Highlights

The new *Coast Appraisal Manual* includes clarification to policy, revised references to the 1996 *Forest Act* and an update of the cost base to July 1, 1995. By section, the changes are as follows:

Section 1.1	Revised description of cost survey process and cost base.
Section 1.2	Changed Kalum Timber Supply Area to Kalum Forest District.
Section 1.4	Added after forest officers "authorized by the regional managers."
Section 1.5 (2)	Wording revised to "least total cost."
Section 1.6	Housekeeping.
Section 2.1 (2)	After order in council added "directive."
Section 2.1. (4)	After regional manager added "or regional manager's designate."
Section 2.2	New language to clarify policy.
Section 2.3	New language to clarify policy.
Section 2.4 (2) (b)	Housekeeping.
Section 2.4 (3)	New section added for "Regional Manager's Rates."
Section 3.2.2	The minimum billing history volume to be eligible for a grade source is 2000 m ³ .
Section 3.2.3	The minimum billing history volume to be eligible for a grade source is 2000 m ³ .
Section 3.3.1	Log Grades K, L, and M have been deleted.
Section 4.1	Housekeeping.

Section 4.1.1	Housekeeping.
Section 4.2	Cruise manual references have been updated.
Section 4.3.1	<ul style="list-style-type: none">Added to Subsections 1a and 1b "For new construction costs that occur during the term of the cutting authority, those costs are applied against the remaining cutting authority volume at reappraisal."Added to Subsection 2 "For reconstruction and replacement projects that occur during the term of the cutting authority, those costs may be applied against the estimated remaining volume at the effective date."
Section 4.3.1 (1)	Housekeeping.
Section 4.3.1 (2)	After permanently "or semi-permanently" has been added. Cost allocation may be made to any individual "proposed or existing" tributary cutting authority.
Section 4.3.1.1.3	Replace "next" with "a" before tributary cutting authority.
Section 4.3.1.1.4	New language to clarify policy on existing roads and structures.
Section 4.3.1.1.5	"New construction" has been replaced with "development."
Section 4.3.2	Clarification that end haul sections are excluded from the tabular road length.
Section 4.3.2.2.1	New section.
Section 4.3.2.2.2	New section for permanent/portable bridges.
Table 4 - 3	Updated Log Bridge Cost Estimates.
Table 4 - 4	New table of Permanent/Portable Bridge Cost Estimates.
Section 4.3.3.1	Housekeeping.
Section 4.3.3.1 (3)	<ul style="list-style-type: none">20.4 m revised to 30.4 m span or greater or that do not qualify for Table 4 - 4.900 mm culverts revised to 1200 mm and 20.4 m revised to 30.4 m span.
Section 4.5.1	Revised truck hauling cost equation.

Section 4.5.2.1	Revised costs for Dump, Sort, Boom and Scale.
Section 4.5.3	<ul style="list-style-type: none">• After culverts "≤ 900 mm on active roads" was added.• New routine road maintenance and deactivation cost estimates.
Section 4.6.1	New overhead cost estimate.
Section 4.6.2	New woods run cost estimate.
Section 4.6.3	New accommodation cost estimates.
Section 4.6.4	New low volume cost estimate additive.
Section 4.8	New basic silviculture cost estimates.
Section 4.9	New cost trend factors.
Section 5.3	Housekeeping.
Section 6.1	Housekeeping.
Section 6.4	New language to clarify policy.
Section 6.5	New language to clarify policy.
Table 6 - 2	Revised Miscellaneous Stumpage Rates for Timber Licences.
Appendix 1	Revised Equipment and Labour Rates.

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Terms and Conventions Used in this Document

Procedures

Italics

Indicate the formal name of a document.

e.g. *Forest Act*, *Coast Appraisal Manual*

Headings

1. = Chapter

1.1 or 1.1.1.1 = Section of Chapter 1

1.1.1.1, (2.) = Section within Chapter 1, with Subsection.

Table 4-2 = Table 2 within Chapter 4

In anticipation of the 1996 Revised Statutes of British Columbia coming into force, the *Coast Appraisal Manual* has been updated so that reference in the manual to a section of the *Forest Act* is to the section as it appears in the *Forest Act*, R.S.B.C. 1996.

However, the *Forest Act*, R.S.B.C. 1979 is the legal version of the Act until the date the 1996 Revised Statutes of B.C., come into force. Accordingly, until that date, references in the appraisal manual to a section of the *Forest Act*, R.S.B.C. 1996 must be interpreted as a reference to corresponding section in the *Forest Act*, R.S.B.C. 1979. The following table specifies the section numbers of the *Forest Act*, R.S.B.C. 1979 which correspond to section numbers of the *Forest Act*, R.S.B.C. 1996. Users should refer to this table as needed.

Forest Act

RS 1996, c. 157

Forest Act

RS 1979, c. 140

RS1996	Pre-RS 1996	RS1996	Pre-RS 1996
Sec. SubSec.	Sec. SubSec.	Sec. SubSec.	Sec. SubSec.
1 (1)	1 (1)	19 (3)	15.2 (3)
1 (2)	1 (4)	20 (1)	16 (1)
1 (3)	1 (5)	20 (2)	16 (2)
1 (4)	1 (6)	20 (3)	16 (3)
2	2	20 (4)	16 (4)
3	3	20 (5)	16 (6)
4	4	20 (6)	16 (7)
5 (1)	5 (1)	21 (1)	16.1 (1)
5 (2)	5 (2)	21 (2)	16.1 (2)
5 (3)	5 (3)	21 (3)	16.1 (3)
5 (4)	5 (5)	21 (4)	16.1 (4)
5 (5)	5 (6)	21 (5)	16.1 (5)
5 (6)	5 (8)	21 (6)	16.1 (6)
5 (7)	5 (8.1)	22	17
5 (8)	5 (8.2)	23 (1)	18 (1)
5 (9)	5 (9)	23 (2)	18 (1.1)
6	5.1 (1)	23 (3)	18 (2)
7	6	24 (1)	18 (5)
8 (1)	7 (1)	24 (2)	18 (3)
8 (2)	7 (1.1)	24 (3)	18 (4)
8 (3)	7 1.11	24 (4)	18 (4.1)
8 (4)	7 1.12	24 (5)	18 (4.2)
8 (5)	7 (1.3)	24 (6)	18 (6)
8 (6)	7 (2)	24 (7)	18 (9)
8 (7)	7 (3)	25 (1)	18.1 (1)
9 (1)	7.1 (1)	25 (2)	18.1 (2)
9 (2)	7.1 (2)	26 (1)	18.2 (1)
9 (3)	7.1 (3)	26 (2)	18.2 (2)
9 (4)	7.1 (4)	26 (3)	18.2 (3)
9 (5)	7.1 (5)	26 (4)	18.2 (4)
9 (6)	7.1 (6)	26 (5)	18.2 (5)
10 (1)	8 (1)	26 (6)	18.2 (6)
10 (2)	8 (2)	26 (7)	18.2 (7)
11	9	26 (8)	18.2 (8)
12	10	27	20 (3)
13 (1)	11 (1)	28 (1)	21 (2)
13 (2)	11 (2)	28 (2)	21 (3)
13 (3)	11 (3)	28 (3)	21 (4)
13 (4)	11 (4)	28 (4)	21 (5)
13 (5)	11 (5)	28 (5)	21 (6)
13 (6)	11 (6)	29	22
13 (7)	11 (7)	30	25
14	12	31 (1)	25.1 (1)
15 (1)	13 (1)	31 (2)	25.1 (3)
15 (2)	13 (1.1)	32 (1)	26 (1)
15 (3)	13 (2)	32 (2)	26 (2)
15 (4)	13 (3)	33 (1)	27 (1)
15 (5)	13 (4)	33 (2)	27 (2)
15 (6)	13 (5)	33 (3)	27 (3)
15 (7)	13 (6)	33 (4)	27 (4)
15 (8)	13 (7)	33 (5)	27 (5)
16 (1)	13.1 (1)	33 (6)	27 (6)
16 (2)	13.1 (2)	33 (7)	27 (7)
16 (3)	13.1 (3)	33 (8)	27 (8)
16 (4)	13.1 (4)	33 (9)	27 (9)
16 (5)	13.1 (5)	33 (10)	27 (10)
16 (6)	13.1 (6)	34 (1)	27.1 (1)
17 (1)	14 (1)	34 (2)	27.1 (2)
17 (2)	14 (2)	34 (3)	27.1 (3)
17 (3)	14 (2.1)	34 (4)	27.1 (4)
17 (4)	14 (3)	34 (5)	27.1 (5)
18	15.1	34 (6)	27.1 (6)
19 (1)	15.2 (1)	34 (7)	27.1 (7)
19 (2)	15.2 (2)	34 (8)	27.1 (8)

Forest Act

RS1996 Sec. SubSec.	Pre-RS 1996 Sec. SubSec.	RS1996 Sec. SubSec.	Pre-RS 1996 Sec. SubSec.
34 (9)	27.1 (9)	49 (1)	46 (1)
34 (10)	27.1 (10)	49 (2)	46 (2)
34 (11)	27.1 (11)	49 (3)	46 (3)
35 (1)	28 (1)	49 (4)	46 (4)
35 (2)	28 (2)	50 (1)	46.1 (1)
36 (1)	29 (1.1)	50 (2)	46.1 (2)
36 (2)	29 (1.2)	51 (1)	47 (1)
36 (3)	29 (2)	51 (2)	47 (2)
36 (4)	29 (3)	52	48
36 (5)	29 (4)	53 (1)	49 (1)
36 (6)	29 (5)	53 (2)	49 (3)
36 (7)	29 (6)	53 (3)	49 (4)
36 (8)	29 (7)	53 (4)	49 (5)
37 (1)	31 (1)	54 (1)	50 (1)
37 (2)	31 (2)	54 (2)	50 (2)
37 (3)	31 (3)	54 (3)	50 (3)
38 (1)	32 (1)	54 (4)	50 (4)
38 (2)	32 (2)	55 (1)	50.1 (1)
39 (1)	33.1 (1)	55 (2)	50.1 (2)
39 (2)	33.1 (2)	55 (3)	50.1 (3)
40 (1)	34 (1)	55 (4)	50.1 (4)
40 (2)	34 (2)	56 (1)	50.2 (1)
40 (3)	34 (3)	56 (2)	50.2 (2)
40 (4)	34 (4)	56 (3)	50.2 (3)
40 (5)	34 (5)	56 (4)	50.2 (4)
40 (6)	34 (6)	56 (5)	50.2 (5)
40 (7)	34 (7)	56 (6)	50.2 (6)
40 (8)	34 (8)	56 (7)	50.2 (7)
40 (9)	34 (9)	56 (8)	50.2 (8)
40 (10)	34 (10)	56 (9)	50.2 (9)
40 (11)	34 (11)	56 (10)	50.2 (10)
41	35	56 (11)	50.2 (11)
42 (1)	36 (1)	56 (12)	50.2 (12)
42 (2)	36 (1.1)	57 (1)	51 (1)
42 (3)	36 (2)	57 (2)	51 (2)
42 (4)	36 (3)	57 (3)	51 (3)
42 (5)	36 (4)	58 (1)	51.1 (1)
42 (6)	36 (5)	58 (2)	51.1 (2)
42 (7)	36 (6)	58 (3)	51.1 (3)
42 (8)	36 (7)	58 (4)	51.1 (4)
43 (1)	36.1 (1)	58 (5)	51.1 (5)
43 (2)	36.1 (2)	59	52
44 (1)	41 1.01	60 (1)	53 (1)
44 (2)	41 (1)	60 (2)	53 (2)
44 (3)	41 (2)	60 (3)	53 (3)
44 (4)	41 (3)	60 (4)	53 (4)
44 (5)	41 (4)	60 (5)	53 (5)
44 (6)	41 (5)	60 (6)	53 (5.1)
44 (7),(8)	41 (6)	60 (7)	53 (6)
44 (9)	41 (7)	60 (8)	53 (7)
44 (10)	41 (8)	60 (9)	53 (8)
44 (11)	41 (9)	61 (1)	53.1 (1)
44 (12)	41 (10)	61 (2)	53.1 (2)
44 (13)	41 (11)	61 (3)	53.1 (3)
44 (14)	41 (12)	62	53.2
45	42	63 (1)	54 (1)
46 (1)	43 (1)	63 (2)	54 (2)
46 (2)	43 (1.1)	63 (3)	54 (3)
46 (3)	43 (2)	63 (4)	54 (4)
46 (4)	43 (2.1)	63 (5)	54 (5)
46 (5)	43 (3)	63 (6)	54 (6)
46 (6)	43 (4)	64 (1)	55 (1)
46 (7)	43 (5)	64 (2)	55 (1.1)
46 (8)	43 (6)	64 (3)	55 (2)
46 (9)	43 (7)	64 (4)	55 (3)
47 (1)	43.1 (1)	64 (5)	55 (4)
47 (2)	43.1 (2)	65 (1)	55.1 (1)
48 (1)	45 (1)	65 (2)	55.1 (2)
48 (2)	45 (2)	65 (3)	55.1 (3)

Forest Act

RS1996 Sec. SubSec.	Pre-RS 1996 Sec. SubSec.	RS1996 Sec. SubSec.	Pre-RS 1996 Sec. SubSec.
65 (4)	55.1 (4)	83 (1)	64.1 (1)
65 (5)	55.1 (5)	83 (2)	64.1 (2)
65 (6)	55.1 (6)	83 (3)	64.1 (3)
66 (1)	55.2 (1)	83 (4)	64.1 (4)
66 (2)	55.2 (2)	84 (1)	65 (1)
66 (3)	55.2 (3)	84 (2)	65 (2)
66 (4)	55.2 (4)	84 (3)	65 (3)
66 (5)	55.2 (5)	84 (4)	65 (4)
66 (6)	55.2 (6)	84 (5)	65 (5)
66 (7)	55.2 (7)	85 (1)	66 (1)
66 (8)	55.2 (8)	85 (2)	66 (2)
66 (9)	55.2 (9)	85 (3)	66 (3)
66 (10)	55.2 (10)	86 (1)	66.1 (1)
67 (1)	55.3 (1)	86 (2)	66.1 (2)
67 (2)	55.3 (2)	86 (3)	66.1 (3)
67 (3)	55.3 (3)	86 (4)	66.1 (4)
67 (4)	55.3 (4)	87 (1)	66.2 (1)
68	55.4	87 (2)	66.2 (2)
69 (1)	55.5 (1)	88 (1)	67 (1)
69 (2)	55.5 (1.1)	88 (2)	67 (2)
69 (3)	55.5 (2)	88 (3)	67 (3)
70 (1)	56 (1)	89	68
70 (2)	56 (2)	90 (1)	69 (1)
70 (3)	56 (3)	90 (2)	69 (2)
70 (4)	56 (4)	90 (3)	69 (3)
71 (1)	56.01(1)	91	70
71 (2)	56.01(2)	92	71
71 (3)	56.01(3)	93	72
71 (4)	56.01(4)	94 (1)	73 (1)
71 (5)	56.01(5)	94 (2)	73 (2)
72 (1)	56.1 (1)	94 (3)	73 (2.1)
72 (2)	56.1 (2)	94 (4)	73 (2.2)
72 (3)	56.1 (3)	94 (5)	73 (3)
72 (4)	56.1 (4)	95 (1)	73.1 (1)
72 (5)	56.1 (5)	95 (2)	73.1 (2)
72 (6)	56.1 (6)	95 (3)	73.1 (3)
72 (7)	56.1 (7)	95 (4)	73.1 (4)
72 (8)	56.1 (8)	95 (5)	73.1 (5)
72 (9)	56.1 (9)	95 (6)	73.1 (6)
73 (1)	56.2 (1)	95 (7)	73.1 (7)
73 (2)	56.2 (2)	96 (1)	74 (1)
73 (3)	56.2 (3)	96 (2)	74 (2)
73 (4)	56.2 (4)	97 (1)	75 (1)
73 (5)	56.2 (5)	97 (2)	75 (2)
73 (6)	56.2 (6)	97 (3)	75 (3)
73 (7)	56.2 (7)	97 (4)	75 (4)
73 (8)	56.2 (8)	97 (5)	75 (5)
74 (1)	57 (1)	97 (6)	75 (6)
74 (2)	57 (2)	97 (7)	75 (7)
75	58	98 (1)	76 (1)
76 (1)	59 (1)	98 (2)	76 (2)
76 (2)	59 (1.1)	98 (3)	76 (3)
76 (3)	59 (2)	99 (1)	77 (1)
76 (4)	59 (3)	99 (2)	77 (2)
76 (5)	59 (4)	100 (1)	78 (1)
76 (6)	59 (5)	100 (2)	78 (2)
77 (1)	61 (1)	100 (3)	78 (3)
77 (2)	61 (2)	101 (1)	79 (1)
77 (3)	61 (3)	101 (2)	79 (2)
77 (4)	61 (4)	102 (1)	80 (1)
77 (5)	61 (5)	102 (2)	80 (2)
78	61.1	103	81
79 (1)	62 (1)	104 (1)	82 (1)
79 (2)	62 (2)	104 (2)	82 (4)
80	63	104 (3)	82 (6)
81 (1)	63.1 (1)	105 (1)	84 (1)
81 (2)	63.1 (2)	105 (2)	84 1.01
81 (3)	63.1 (3)	105 (3)	84 1.02
82	64	105 (4)	84 1.03

Forest Act

RS1996 Sec. SubSec.	Pre-RS 1996 Sec. SubSec.	RS1996 Sec. SubSec.	Pre-RS 1996 Sec. SubSec.
105 (5)	84 (3)	128 (2)	136 (2)
105 (6)	84 (4)	128 (3)	136 (3)
105 (7)	84 (5)	129	137
106	85	130 (1)	141 (1)
107	86	130 (2)	141 (2)
108	87	130 (3)	141 (3)
109 (1)	87.1 (1)	130 (4)	141 (4)
109 (2)	87.1 (2)	130 (5)	141 (5)
109 (3)	87.1 (3)	131	142
109 (4)	87.1 (4)	132 (1)	143.1(1)
110 (1)	88 (1)	132 (2)	143.1(2)
110 (2)	88 (2)	132 (3)	143.1(3)
110 (3)	88 (2.1)	132 (4)	143.1(4)
111 (1)	89 (1)	133 (1)	144 (1)
111 (2)	89 (2)	133 (2)	144 (2)
111 (3)	89 (3)	134 (1)	147 (1)
111 (4)	89 (4)	134 (2)	147 (2)
112 (1)	90 (1)	134 (3)	147 (3)
112 (2)	90 (2)	135 (1)	148 (1)
113 (1)	90.1 (1)	135 (2)	148 (2)
113 (2)	90.1 (2)	136 (1)	149 (1)
114	91	136 (2)	149 (2)
115 (1)	91.1 (1)	136 (3)	149 (3)
115 (2)	91.1 (2)	136 (4)	149 (4)
115 (3)	91.1 (3)	137 (1)	150 (1)
115 (4)	91.1 (4)	137 (2)	150 (2)
115 (5)	91.1 (5)	138	150.1
115 (6)	91.1 (6)	139	150.2
116	91.2	140 (1)	151 (1)
117 (1)	92 (1)	140 (2)	151 (2)
117 (2)	92 (2)	141	152
118	93	142	153
119	93.1	143 (1)	154 (1)
120 (1)	94 (1)	143 (2)	154 (2)
120 (2)	94 (1.1)	143 (3)	154 (3)
120 (3)	94 (1.2)	143 (4)	154 (4)
120 (4)	94 (1.3)	143 (5)	154 (5)
120 (5)	94 (2)	144 (1)	154.1(1)
120 (6)	94 (3)	144 (2)	154.1(2)
120 (7)	94 (4)	144 (3)	154.1(3)
120 (8)	94 (5)	144 (4)	154.1(4)
120 (9)	94 (6)	144 (5)	154.1(5)
120 (10)	94 (7)	145 (1)	154.2(1)
121 (1)	102 (1)	145 (2)	154.2(2)
121 (2)	102 (2)	145 (3)	154.2(3)
121 (3)	102 (3)	145 (4)	154.2(4)
121 (4)	102 (4)	145 (5)	154.2(5)
121 (5)	102 (5)	145 (6)	154.2(6)
121 (6)	102 (6)	146 (1)	155 (1)
121 (7)	102 (7)	146 (2)	155 (2)
121 (8)	102 (8)	146 (3)	155 (3)
121 (9)	102 (9)	146 (4)	155 (4)
122	130	147 (1)	155.1(1)
123 (1)	131 (1)	147 (2)	155.1(2)
123 (2)	131 (2)	147 (3)	155.1(3)
123 (3)	131 (3)	147 (4)	155.1(4)
123 (4)	131 (4)	147 (5)	155.1(5)
123 (5)	131 (5)	148 (1)	155.2(1)
123 (6)	131 (6)	148 (2)	155.2(2)
124 (1)	132 (1)	148 (3)	155.2(3)
124 (2)	132 (2)	148 (4)	155.2(4)
124 (3)	132 (3)	148 (5)	155.2(5)
124 (4)	132 (4)	148 (6)	155.2(6)
124 (5)	132 (5)	148 (7)	155.2(7)
125	133	148 (8)	155.2(8)
126 (1)	134 (1)	148 (9)	155.2(9)
126 (2)	134 (2)	149 (1)	155.3(1)
127	135	149 (2)	155.3(2)
128 (1)	136 (1)	149 (3)	155.3(3)

RS1996 Sec. SubSec.	Pre-RS 1996 Sec. SubSec.	RS1996 Sec. SubSec.	Pre-RS 1996 Sec. SubSec.
149 (4)	155.3(4)	167	164 (1)
150 (1)	155.4(1)	168	165
150 (2)	155.4(2)	169 (1)	166 (1)
151 (1)	158 (1)	169 (2)	166 (2)
151 (2)	158 (2)	170 (1)	167 (1)
151 (3)	158 (4)	170 (2)	167 (2)
151 (4)	158 (6)	170 (3)	167 (3)
151 (5)	158 (7)	170 (4)	167 (4)
152	158.1	170 (5)	167 (5)
153	158.2	170 (6)	167 (6)
154	158.3	171 (1)	168 (1)
155	158.4	171 (2)	168 (2)
156	158.5	171 (3)	168 (3)
157	158.6	171 (4)	168 (4)
158 (1)	158.7(1)	172 (1)	169 (1)
158 (2)	158.7(2)	172 (2)	169 (2)
159	158.8	172 (3)	169 (3)
160 (1)	158.9(1)	173 (1)	170 (1)
160 (2)	158.9(2)	173 (2)	170 (2)
160 (3)	158.9(3)	173 (3)	170 (2.1)
160 (4)	158.9(4)	173 (4)	170 (2.2)
160 (5)	158.9(5)	173 (5)	170 (2.3)
161 (1)	158.91(1)	173 (6)	170 (3)
161 (2)	158.91(2)	173 (7)	170 (4)
162	158.92	173 (8)	170 (5)
163	159	173 (9)	170 (6)
164 (1)	160 (1)	173 (10)	170 (7)
164 (2)	160 (2)	173 (11)	170 (8)
164 (3)	160 (3)	174	171
165 (1)	162 (1)	175	172
165 (2)	162 (2)		
166	163		

Introduction

1

1.1 Terms of Reference

The *Forest Act*, Sections 103 to 107, and regulations provide the statutory authority for the determination of stumpage for Crown timber.

The *Forest Act*, Section 105, requires adherence to the policies and procedures approved for the forest region by the Minister of Forests. This *Coast Appraisal Manual*, approved by the Minister, contains the policies and procedures for determining stumpage rates charged for Crown timber harvested in the area described in Section 1.2.

The data used in the manual is based on a survey of logging and forest management costs incurred by licensees and contractors, operating in the Coast region of British Columbia in 1995. Log selling prices are derived from sales data compiled by the Ministry of Forests.

1.2 Area of Application

This manual applies to the "Coast" which is defined as that geographic area included within the Vancouver Forest Region, as established by the *Forest Act* and Regulations, and that part of the Prince Rupert Forest Region west of the Cascade Mountains Administrative Line from Tweedsmuir Park to the State of Alaska.

There is one exception to the above definition. Timber in that portion of the Kalum Forest District lying west of the Cascade Mountains Administrative Line is appraised using the *Interior Appraisal Manual*.

1.3 Cutting Authority

The term "cutting authority" means one of the following :

1. A cutting permit issued under:
 - a. a forest licence,
 - b. a timber sale licence,
 - c. a tree farm licence (a tree farm licence cutting authority may include more than one cutting authority area),
 - d. a woodlot licence, or
 - e. a timber licence.
2. A timber sale licence under which cutting permits have not or will not be issued.
3. A licence to cut.
4. A road permit.

1.3.1 Cutting Authority Area

The term "cutting authority area" means the area that:

1. Timber may be harvested from, under a cutting authority, and
2. Has a unique timber mark.

1.4 Responsibility for Stumpage Determination

The *Forest Act*, Section 105(1), requires the rates of stumpage to be determined, redetermined and varied by the Regional Manager, or forest officer authorized by the Regional Manager, in accordance with the policies and procedures approved for the forest region by the Minister of Forests.

The Regional Appraisal Coordinator is a forest officer authorized by the Regional Manager to determine and redetermine stumpage rates through appraisals and reappraisals, and to provide interpretations of the policies and procedures approved by the Minister that are contained in the *Coast Appraisal Manual*.

Revenue Branch employees are forest officers, authorized by the Regional Managers, for the purpose of varying stumpage rates through stumpage adjustments under Section 1.6.

1.5 Comparative Value Timber Pricing

Comparative Value Pricing (CVP), subject to a minimum stumpage rate, is the basis for determining stumpage rates. Section 2.1, (2.), (3.) and (4.) provides the methods that are used for specific products and extra ordinary situations.

A method for determining the average stumpage rate for the Coast has been set by the provincial government. The stumpage rate for a given stand of timber is more or less than the pre-set average rate depending upon whether the stand is more or less valuable than the average stand. To make that assessment and hence to determine a stumpage rate, the forest officer will typically:

1. Estimate the selling price of the logs that can be recovered from the timber stand (see Chapter 3).
2. Estimate the least total cost necessary to harvest the timber and realize the estimated selling price (see Chapter 4).
3. Determine the Value Index (see Chapter 5) of the timber stand by subtracting the estimated operating cost from the estimated selling price.
4. Determine the indicated stumpage rate by comparing the Value Index for the timber stand with the Coast Mean Value Index and adding the Coast Base Rate (see Chapter 5).
5. Determine the reserve stumpage rate (see Chapter 5) by selecting:
 - a. the greater of the indicated stumpage rate or the prescribed minimum rate, or
 - b. for an appraised cutting authority area containing timber licence volume, the greater of the adjusted indicated stumpage rate or the prescribed minimum stumpage rate.
6. Determine the upset stumpage rate by adding any development or silviculture levies (see Section 6.5) to the reserve stumpage rate,
7. Determine the total stumpage rate by adding any bonus bid to the upset stumpage rate.

One stumpage rate is determined for all appraised timber in each cutting authority area with the exception of miscellaneous stumpage rates under Section 6.6.

The average stumpage rate for the coast is indexed to lumber market values as explained in Chapter 5.

1.6 Stumpage Adjustments

Unless a cutting authority or the application and tender for a timber sale licence specifies that stumpage rates are fixed for a specified period or for the full term of the cutting authority, stumpage rates are adjusted quarterly on January 1, April 1, July 1, and October 1 of each year, subject to Section 6.4.

Each quarter, the adjusted stumpage rates reflect changes in estimated selling prices (as authorized in this manual since the previous adjustment) and the operating cost trended to the adjustment date. In addition, the adjustment reflects changes to the Statistics Canada Softwood Lumber Index for the Coast, the Coast Base Rate and the Coast Mean Value Index (see Section 5).

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Appraisal Principles and Procedures

2

2.1 Types of Determination

Stumpage rates are determined by one of the following methods:

1. An appraisal or reappraisal under Chapters 3 and 4 of this manual.
2. An Order-in-Council directive setting stumpage rates under the *Forest Act*, Section 105.
3. Pricing under Chapter 6 of this manual.
4. The use of stumpage rates developed by regional revenue staff, and approved by the Regional Manager or regional manager's designate.

2.2 Time Schedule - Appraisals and Reappraisals

Timeliness is an important factor in the stumpage appraisal process. The following schedule applies:

1. For each new cutting authority, the licensee shall include with the application to the District Manager a completed Coast Appraisal Data Sheet and appropriate support information. When the data is provided the district manager will proceed as in Subsection 3 of this section.
2. For a reappraisal, the licensee shall provide all data, subject to Section 2.3, (3.), and it must be received by the district manager at least 45 days prior to the anniversary of the cutting authority term (effective date). If the licensee fails to provide all data, then the district manager:
 - a. may contact the licensee by the due date for reappraisal data (45 days prior to effective date) and request that data known to have changed since the previous appraisal be submitted within 15 days, and
 - b. if the data is not received within 15 days, use the best data available at the district office 30 days prior to the effective date.
3. The District Manager or designate reviews the available data and if in agreement with the submission, signs the data sheet and advises the licensee. If no data was submitted for reappraisal, then advising the licensee is not required and Subsection 4 and 5 of this section do not apply.
4. The District Manager or the licensee may request a meeting to discuss the appraisal data submission.
5. At the meeting, the licensee may only clarify data previously submitted. The district manager may revise the appraisal data sheet as a result of the meeting.
6. The District Manager shall advise the licensee of any changes made to the appraisal data.
7. The District Manager shall provide an appraisal data sheet to the regional office as part of the appraisal package.
8. Regional revenue staff will advise the licensee and District Manager of any further changes made to the appraisal data sheet.

9. Regional revenue staff will notify the licensee by letter or facsimile transmission, of the stumpage rate and the summary of appraisal information used in determining the stumpage rate.
10. The licensee may advise regional revenue staff, verbally or in writing, of any objection to the information contained in the stumpage advisory notice that could be resolved without an administrative review or appeal. The receipt of an objection will be acknowledged verbally or in writing by the forest officer. At this point the objection is not considered an administrative review or appeal under the *Forest Act*.

2.3 Reappraisal

A reappraisal is a re-estimation of Operating Cost, Log Grade Percentages, and Selling Price according to the Appraisal Manual in effect on the effective date of the reappraisal. Except in the case of "sudden and severe damage" as explained below, a reappraisal is based upon a complete reassessment of a cutting authority and assumes the cutting authority being reappraised has been returned to its original condition prior to development or harvesting. The operating cost data may be revised or left unchanged at the time of reappraisal. At the time of a reappraisal, initial detailed engineering cost estimates may be re-estimated once after construction utilizing information as specified in Section 4.3.3 of this manual.

A reappraisal is made only if one of five situations arises:

1. Sudden and Severe Damage

If the Regional Manager is satisfied that sudden and severe damage has occurred to the appraised timber, the cutting authority is reappraised upon the licensee's request. The effective date of the redetermined rate is the first of the month following the occurrence of the damage, unless otherwise specified by the Regional Manager. A reappraisal is not made in the case of fire damage caused by the licensee if the licensee has failed to comply with the *Forest Practices Code of British Columbia Act*, Sections 75 through 95 and relevant regulations.

In the case of sudden and severe damage the redetermined stumpage rate is based upon the remaining timber only. The Regional Manager may approve the use of appraisal data obtained from a comparable cutting authority. The reappraisal cost estimate for development takes into account volume already removed.

This policy on sudden and severe damage applies to fixed rate cutting authorities and to adjustable rate cutting authorities. Any existing bonus bid is payable in addition to the redetermined upset stumpage rate.

2. Amendments

If accumulated amendments (either addition or deletion of area containing merchantable timber) made to the cutting authority exceed 25 ha or 25 percent of the merchantable area, whichever is less, then the entire cruise must be recompiled and the stumpage rate redetermined.

The redetermined stumpage rate becomes effective on the first of the month following the notice to the licensee which approves the amendment.

3. Reappraisal at Anniversary Date

"Anniversary date" means the annual recurrence of the month and day when the term of the cutting authority began.

Reappraisals must be carried out on all adjustable stumpage rate cutting authorities with subsequent anniversary dates when the following conditions are satisfied:

- a. timber from the cutting authority area is expected to be scaled under the cutting authority during the next year, and
- b. there is at least 2 000 m³ of merchantable timber remaining on the cutting authority area.

Where the above conditions have not been met, reappraisals may be made at either the district, regional manager's or licensee's option (see Section 2.2 Time Schedule - Appraisals and Reappraisals).

These reappraisals are made in accordance with the appraisal manual in effect on the anniversary date. In this case the effective date of the redetermined stumpage rate is the anniversary date.

If a reappraisal is not made, the untrended logging and silviculture cost estimates from the current appraisal will continue to be trended quarterly to redetermine stumpage rates.

4. Mathematical Error

- a. If a government employee or contractor in the Ministry of Forests or a licensee (or employee or contractor of a licensee) becomes aware of what is or probably is a mathematical error in a stumpage determination, that person shall give written notice of the error ("the Notice") as follows:
 - i. in the case of appraisals and reappraisals, to the appropriate Regional Manager, and
 - ii. in the case of quarterly adjustments, to the Director, Revenue Branch,
- b. the Notice shall describe the stumpage determination or determinations involved and shall describe the nature and cause of the error to the extent reasonably possible,
- c. upon receipt of the Notice, the Regional Manager or the Director, Revenue Branch, shall make the appropriate investigation to decide whether or not an error has, in fact, been made,

- d. if the Regional Manager or the Director, Revenue Branch decides that an error has not been made, then they shall notify the person who sent the Notice of the decision and the reasons for it,
- e. if the Regional Manager or Director, Revenue Branch decides that an error has been made, then the following shall occur:
 - i. the Regional Manager or the Director, Revenue Branch shall notify the person who sent the Notice of the decision and the reasons for it,
 - ii. the Regional Manager or the Director, Revenue Branch shall take reasonable steps to ensure that all licensees who have been affected by the error are informed of the Notice and of the nature and cause of the error,
 - iii. the cutting authority or authorities under which the error was made shall be reappraised to correct the error unless the cutting authority, the appraisal manual or the application in tender for a timber sale licence, specified that the stumpage rate is fixed, and
 - iv. the effective date of the redetermined rate shall be the first day of the month following the date on which the Notice was received by the Regional Manager or the Director, Revenue Branch,
- f. if an error has occurred and no Notice has been given with respect to it, the Notice shall be deemed to have been given on the date on which the Regional Manager or the Director, Revenue Branch became aware of the error or probable error,
- g. no person who discovers or otherwise becomes aware of a mathematical error in a stumpage determination shall be obliged to send the Notice as required herein if that person, on reasonable grounds, believes that someone else has sent the Notice with respect to the same error,
- h. the reappraised rate does not apply to timber scaled before the first of the month following the date upon which the Notice was given. No remedy will be available with respect to timber scaled before the first of the month,
- i. in this section, a mathematical error is any of the following:
 - i. an error in transcribing or compiling approved cruise field data, or in the application of approved loss factors and taper equations,
 - ii. an error in a calculation made as part of the appraisal datasheet,
 - iii. an error in transcribing the data from an approved appraisal datasheet or in performing the calculations specified in the manual,
 - iv. an error in the application of published appraisal parameters,

A difference between cruise estimates and actual timber quality or quantity does not constitute an error in the appraisal.

A difference between appraisal estimates of selling price or operating cost and the licensee's experience does not constitute an error in the appraisal.

Omissions of data by the licensee on an approved datasheet do not constitute an error in the appraisal.

5. Minister's Direction

The Minister of Forests may direct that a reappraisal be made at any time and that the redetermined stumpage rate be effective on any future date. The reappraisal is made according to the appraisal manual in effect on the effective date of the reappraisal.

2.4 Fixed Stumpage Rate and Extensions of Term

1. Small Business Forest Enterprise Program

A licensee may elect to have a fixed stumpage rate for a timber sale licence under the Small Business Forest Enterprise Program. Where the fixed election is made, the stumpage rate remains fixed for the term and all extensions.

Under the Small Business Forest Enterprise Program a fixed stumpage rate means that the reserve stumpage rate, levies and bonus bids are fixed and will not change during the term of the cutting authority and all extensions. The only exceptions are if a reappraisal is done under Section 2.3, (1.). - Sudden and Severe Damage or Section 2.3, (5.). - Minister's Direction.

2. Woodlots

A woodlot licensee may elect an annual stumpage rate. With this election the stumpage rate shall remain in effect until the anniversary date of the cutting authority, at which time the cutting authority will be reappraised. If the election is not made within the specified time, the quarterly stumpage adjustment will apply.

The election of an annual stumpage rate becomes effective May 1, 1996, and applies as follows:

- a. All new woodlot cutting authorities will be offered an irrevocable election at the time of the initial appraisal,
- b. All existing woodlot cutting authorities that have not been offered the opportunity to make an election will now have an opportunity to make an irrevocable election at the cutting permit's anniversary date,
- c. Woodlot cutting authorities that have had the opportunity to elect and have elected non-adjusting rates will remain unchanged during the original term of the cutting authority. At the time of extension, the cutting authority will be reappraised and the new stumpage rate will remain fixed until the expiry date. A reappraisal will then be required at the time of each future extension. There will be no opportunity to change the original election,
- d. There will be no change to any woodlot cutting authorities that have elected a quarterly stumpage adjustment. They will continue to adjust quarterly and be subject to annual reappraisal.

Amendments to cutting authorities with the annual stumpage adjustment option would be subject to reappraisal at the time of the amendment (as defined in Section 2.3, (2.)). The new stumpage rate would then not be adjusted until the cutting authority's anniversary date.

3. Regional Manager's Rates

- a. If a stumpage rate was determined under Section 2.1, (4.) and the term of the cutting authority is extended, the Regional Manager may either leave the stumpage rate unchanged or reappraise the cutting authority. When the term of a cutting authority is extended and that cutting authority is reappraised, the notification requirements of Section 2.2 do not apply.

4. District Average Value Index

When the stumpage rate was determined under Section 6.1 or 6.2 and the term of the cutting authority is extended, the regional manager may either extend that stumpage rate or reappraise the cutting authority. When the term of the cutting authority is extended and that cutting authority is reappraised, the notification requirements of Section 2.2 do not apply.

Cutting authorities that have been reappraised using the District Average Value Index method must be reappraised upon extension after three years.

5. Miscellaneous Stumpage Rates

Miscellaneous stumpage rates (Section 6.6) will be based on the *Coast Appraisal Manual* in effect on the date of scale, except for those cutting authorities that contain miscellaneous stumpage rates specified in the cutting authority.

6. Timber Licence

When a cutting authority that includes the authorization to harvest timber from a timber licence has the term extended, the stumpage rate for the timber harvested on the timber licence will be determined under Subsection 4 of this section, if:

- the cutting authority has a term that began before May 1, 1995, and
- the cutting authority area was not appraised.

2.5 Point of Appraisal

Cutting authorities are appraised to the point of appraisal that results in the least total operating cost estimate.

The Points of Appraisal are:

<u>Location</u>	<u>Code</u>	<u>Details</u>
Alberni	ALBE	The head of Alberni Inlet.
Chemainus	CHEM	Tie-up grounds in the vicinity of Chemainus including the facilities from Nanaimo Harbour to Cowichan Bay.
Gambier Island	GAMB	The facilities in the Howe Sound area.
Pitt River Bridge	PIRV	The facilities near the confluence of the Fraser and Pitt Rivers.

2.6 Calculation Conventions

All operating cost calculations are performed to the full capacity of the calculating machine with the results truncated at four places of decimals and rounded to two places.

Results from 5 to 9 are rounded upward and from 1 to 4 rounded downward.

After each phase cost estimate (\$/m³) has been rounded to the nearest cent, it is summed with other estimates to obtain the total cost estimate.

Where values are specified as limits (constraints or requirements for equations), they are treated as absolute values and actual measurements or records are not rounded before use unless otherwise specified.

Stumpage rate calculations are performed according to the methods specified in the document entitled *Specifications: Calculating Stumpage Rates for Coast Appraisals* approved by the Director, Revenue Branch.

2.7 Immature Coniferous Timber

Immature coniferous timber is defined as being less than 121 years old (Timber Utilization Policy).

The volume of mature and immature timber will be compiled on a tree by tree basis and the percentage of the total coniferous cutting authority volume represented by the immature timber will be calculated.

Using this calculated percentage, any cutting authority that contains 80 percent or greater immature coniferous timber volume will be appraised as immature timber using an Immature Average Market Value schedule.

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Selling Price Estimation

3

Log selling price estimates are based upon log grades and species, and schedules of log market values collected and published by Revenue Branch. These schedules, when compiled and distributed, are an integral part of this manual.

3.1 Average Market Value (AMV) Determination

Invoiced (f.o.b.) market log values are compiled from prime, domestic, arms-length sales reported to occur in areas adjacent to the Strait of Georgia; the Strait of Juan de Fuca and the Alberni Inlet east of a line drawn south from Amphitrite Point; Johnstone Strait; the Queen Charlotte Strait south of a line drawn west from Cape Caution; and the Fraser River west of the bridge at the confluence of the Pitt River. The cut-off date for the collected log market value input is approximately forty-five (45) days prior to the stumpage rate adjustment date.

A set of average market log values by species and log grade is developed using sales data for each one-month reporting period. The data is accumulated into a six-month schedule of average market values by species and log grade for mature timber stumpage rate determinations. The same six-month schedule is adjusted on a species grade level to create a schedule for immature average market log values to be used for immature stumpage rate determinations.

The immature schedule adjustment table will be reviewed and/or updated as determined by the Director, Revenue Branch.

3.2 Log Grade Percentages

Log grade percentages are obtained for each species of timber in each cutting authority area being appraised or reappraised as described in Sections 3.2.1, 3.2.2, 3.2.3 and 3.2.4.

3.2.1 Billing History Record

The log scale data reported on stumpage invoices issued by Revenue Branch of the Ministry of Forests is the billing history record. The billing history record is kept by the Ministry of Forests.

A billing history record of a particular geographic area is a record of log scale data reported on stumpage invoices issued by the Revenue Branch of the Ministry of Forests for timber harvested in that geographic area.

Except as provided in Sections 3.2.2, 3.2.3 and 3.2.4, the part of the billing history record that will be used when the forest officer does an appraisal or reappraisal of a cutting authority area will be the two year billing history record as determined in Table 3-1. The date of issue on the stumpage invoice determines whether or not the log scale data is included in the two year billing history record.

Where the effective date of the appraisal or reappraisal falls within the period of the year listed in Column 1 of Table 3-1, the two year billing history record shall end on the corresponding date in Column 2 of Table 3-1 which immediately precedes the effective date of the appraisal or reappraisal.

Table 3-1: Billing History Record

Column 1 Date of Appraisal or Reappraisal	Column 2 Billing History Record Ends on the Preceding
January 1 to March 31	November 30
April 1 to June 30	February 28/29
July 1 to September 30	May 31
October 1 to December 31	August 31

3.2.2 Log Grade Percentage Criteria

To determine the log grade percentages to be used for the cutting authority area being appraised or reappraised, the forest officer will apply the following criteria:

1. The log grade percentage is the percentage by volume that log grade is of the total volume, of the species of timber being considered.
2. Except as provided in Sections 3.2.2, (6.) and 3.2.4, the log grade percentages for a species of timber are derived from the billing history record.
3. The source of log grade percentages may vary by species of timber.
4. Before a two year billing history record for a species of timber can be used in an appraisal or reappraisal, that two year billing history record must include 2 000 m³ or more of that species.
5.
 - a. Where there is less than 2 000 m³ of volume for a species of timber within the two year billing history record of a Tree Farm Licence area or a Timber Supply Area, the billing history record that will be used for that species of timber will be the five year billing history record, and
 - b. where the effective date of the appraisal or reappraisal falls within the period of the year listed in Column 1 of Table 3-1, the five year billing history shall end on the corresponding date in Column 2 of Table 3-1, which immediately precedes the effective date of the appraisal or reappraisal.
6. For the appraisal or reappraisal of a cutting authority area of a cutting authority issued under a Woodlot Licence, a replaceable Timber Sale Licence, or a cutting authority consisting of immature timber (as defined in Section 2.7), the log grade percentages for each species of timber will be derived from:
 - a. the two year billing history record, where the two year billing history record for that cutting authority includes 2 000 m³ or more of that species of timber, or
 - b. the cruise compilation algorithm predictions, where the two year billing history record for that cutting authority does not include 2 000 m³ or more of that species of timber.
7. Separation of cruise summary log grade data may be required for Cedar grades D and K, F and L, and I and M. These grades are separated by using the proportional grade percentages from the first appropriate level in Section 3.2.3.

3.2.3 Source of Log Grade Percentage for Each Cutting Authority

The log grade percentages for each species of timber for the cutting authority area being appraised or reappraised will be determined using:

1. Section 3.2.3.1, where the cutting authority area being appraised or reappraised is entirely within the geographic boundaries of one Tree Farm Licence.
2. Section 3.2.3.2, where the cutting authority area being appraised or reappraised is entirely within the geographic boundaries of one Timber Supply Area and the cutting authority is not under the Small Business Forest Enterprise Program.
3. Section 3.2.3.3, where the cutting authority area being appraised or reappraised is entirely within the geographic boundaries of one Timber Supply Area and the cutting authority is under the Small Business Forest Enterprise Program.

3.2.3.1 Log Grade Percentages for a Cutting Authority Within the Geographic Boundaries of a Tree Farm Licence

Where the cutting authority area being appraised or reappraised is entirely within the geographic boundaries of a single Tree Farm Licence area, the forest officer will determine the log grade percentages for that cutting authority area in the following manner:

1. a. If the species being considered has a billing history record for that cutting authority that meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
 - b. if there is no such billing history record, the forest officer will proceed to Subsection 2. of this section.
2. a. If the cutting authority is, or is issued under, a Timber Sale Licence, the forest officer will proceed to Subsection 3. of this section.
 - b. If the cutting authority area is the only cutting authority area in the cutting authority and is entirely within the geographic boundaries of a single Timber Licence, the forest officer will proceed to Subsection 4. of this section.
 - c. If neither of Subsections 2. a. or 2. b. are applicable, the forest officer will proceed to Subsection 5. of this section.
3. a. If the species being considered has a billing history record for that Timber Sale Licence that meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or

- b. if there is no such billing history record, the forest officer will proceed to Subsection 5. of this section.
- 4.
 - a. If the species being considered has a billing history record for that Timber Licence that meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
 - b. if there is no such billing history record, the forest officer will proceed to Subsection 5. of this section.
- 5.
 - a. If the species being considered has a billing history record for the portion of the Tree Farm Licence area that lies within the geographic boundaries of the forest district that contains the cutting authority area and that meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
 - b. if there is no such billing history record, the forest officer will proceed to Subsection 6. of this section.
- 6.
 - a. If the species being considered has a two year billing history record for the entire Tree Farm Licence area that contains more than 2 000 m³, then that billing history record will be the source of the log grade percentages for that species, or
 - b. if there is no such billing history record, the forest officer will determine the log grade percentages for that species in accordance with Section 3.2.2, (5.).

3.2.3.2 Log Grade Percentages for a Cutting Authority (not under the Small Business Forest Enterprise Program) Within a Timber Supply Area

Where the cutting authority area being appraised or reappraised is entirely within the geographic boundaries of a single Timber Supply Area and the cutting authority is not under the Small Business Forest Enterprise Program, the forest officer will determine the source of the log grade percentages in the following manner:

- 1.
 - a. If the species being considered has a billing history record for that cutting authority that meets the criteria of Section 3.2.2, (4.) then that billing history record will be the source of the log grade percentages for that species, or
 - b. if there is no such billing history record, the forest officer will proceed to Subsection 2. of this section.
- 2.
 - a. If the cutting authority area is entirely within the geographic boundaries of a single Timber Licence, the forest officer will proceed to Subsection 3. of this section, or
 - b. if not, the forest officer will then proceed to Subsection 4. of this section.

3. a. If the species being considered has a billing history record for that Timber Licence that meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
b. if there is no such billing history record, the forest officer will proceed to Subsection 7. of this section.
4. a. If the species being considered has a billing history record for the supply block of the Timber Supply Area for the cutting authorities that were issued under the same licence as the cutting authority area being appraised or reappraised and that billing history record meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
b. if there is no such billing history record, the forest officer will proceed to Subsection 5. of this section.
5. a. If the species being considered has a billing history record for the Timber Supply Area for the cutting authorities that were issued under the same licence as the cutting authority area being appraised or reappraised and that billing history record meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
b. if there is no such billing history record, the forest officer will proceed to Subsection 6. of this section.
6. a. If the species being considered has a billing history record for the entire supply block in the Timber Supply Area that meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
b. if there is no such billing history record, the forest officer will proceed to Subsection 7. of this section.
7. a. If the species being considered has a two year billing history record for the entire Timber Supply Area that contains more than 2 000 m³, then that billing history record will be the source of the log grade percentages for that species, or
b. if there is no such billing history record, the forest officer will determine the log grade percentages for that species in accordance with Section 3.2.2, (5.).

3.2.3.3 Log Grade Percentages for a Cutting Authority under the Small Business Forest Enterprise Program Within a Timber Supply Area

Where the cutting authority area being appraised or reappraised is entirely within the geographic boundaries of a single Timber Supply Area and the cutting authority is under the Small Business Forest Enterprise Program, the forest officer will determine the source of the log grade percentages in the following manner:

1. a. If the species being considered has a billing history record for that cutting authority that meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
b. if there is no such billing history record, the forest officer will proceed to Subsection 2. of this section.
2. a. If the species being considered has a billing history record for the supply block of the Timber Supply Area for the cutting authorities that were issued under the Small Business Forest Enterprise Program and that billing history record meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
b. if there is no such billing history record, the forest officer will proceed to Subsection 3. of this section.
3. a. If the species being considered has a billing history record for the Timber Supply Area for the cutting authorities that were issued under the Small Business Forest Enterprise Program and that billing history record meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
b. if there is no such billing history record, the forest officer will proceed to Subsection 4. of this section.
4. a. If the species being considered has a billing history record for the entire supply block of the Timber Supply Area that meets the criteria of Section 3.2.2, (4.), then that billing history record will be the source of the log grade percentages for that species, or
b. if there is no such billing history record, the forest officer will proceed to Subsection 5. of this section.
5. a. If the species being considered has a two year billing history record for the entire Timber Supply Area that contains more than 2 000 m³, then that billing history record will be the source of the log grade percentages for that species, or

- b. if there is no such billing history record, the forest officer will determine the log grade percentages for that species in accordance with Section 3.2.2, (5.).

3.2.4 Damaged Timber

If the regional manager determines that the timber in a cutting authority area is significantly damaged, then Sections 3.2.1, 3.2.2 and 3.2.3 will not apply to the appraisal or reappraisal of the cutting authority area. The log grade percentages for the cutting authority area being appraised or reappraised will be estimated from available site specific information.

3.3 Calculation of Stand Selling Price (SP)

The Species Selling Price (SSP) in \$/m³ for each species of timber is determined using the percentage of each log grade and the corresponding average market value, as follows:

$$SSP = \frac{(\% \text{ grade B}) * (AMV \text{ grade B}) + (\% \text{ grade C}) * (AMV \text{ grade C}) + \text{etc.}}{100}$$

The selling price for each species of timber is rounded to the nearest cent and used in the formula below to determine the stand Selling Price (SP) in \$/m³, as follows:

$$SP = \frac{(\text{balsam SSP}) * (\text{balsam net cruise volume}) + (\text{cedar SSP}) * (\text{cedar net cruise volume}) + \dots}{\text{Total Net Cruise Volume (m}^3\text{)}}$$

For appraisals and reappraisals, in all cases and without regard to utilization requirements, the stand selling price is based upon the net cruise volumes and species selling prices of the following species of timber:

Alder	Fir
Balsam	Hemlock
Cedar	Lodgepole Pine
Cottonwood	W. White Pine
Cypress	Sitka Spruce
	Engelmann Spruce

Effective July 1, 1996, all spruce found within the Pemberton, Yale, and Nahatlatch supply blocks will be considered to be Engelmann Spruce for appraisal purposes. In order to calculate the stand selling price for spruce, average log market values for hemlock and balsam will be applied to all spruce cruise volumes for cutting authorities in these supply blocks.

Cutting authorities outside these supply blocks will use hemlock and balsam average log market values for spruce at the time of appraisal or reappraisal where Engelmann Spruce is identified as the predominant spruce species in the cruise for the cutting authority or where the district manager verifies that Engelmann Spruce is the predominant spruce species in the stand.

Log grade profiles for all types of spruce will be established in accordance with Section 3.2 of this manual.

3.3.1 Low Volume Cypress Exception

Where the cypress cruise volume is less than 2 000 m³, the J log grade average market value is used for cypress grades D, F, H, I, and J.

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Operating Cost Estimation

4

The Operating Cost is the sum of the trended Total Logging Cost Estimate and the trended Basic Silviculture Cost Estimate as detailed in this chapter.

4.1 Cost Estimates

Cost estimates have been determined from data based on surveys of logging and forest management costs incurred by licensees and contractors, operating in the Coast Region of British Columbia in 1995.

The survey collects licensee costs from both company and contract operations: including wages, benefits, overtime, depreciation, fuel, supplies, repair and maintenance, moving assistance, freight, applicable licences, insurance, etc. from a representative sample of coast operations. Contract costs, including contractor profit and risk margins, overhead, crew transportation, etc., are also included.

The phase cost estimates, predictive formulas and most tables in this manual have been derived from the data collected through the cost surveys.

Phase cost estimates are complete and reflect average conditions, operating practices, and phase accounting allocations as found in the survey data. With the exception of specified operations listed in Section 4.1.1, no additions to or subtractions from the phase cost estimates are permitted.

The forest officer must estimate operating costs for a cutting authority area in a manner which will produce the least total operating cost estimate for the cutting authority area. To do this, the forest officer must base estimates of harvesting and transportation costs on the operating cost estimates set out in this manual for the method, which will produce the least total cost estimate to the point of appraisal, unless that particular method of harvesting or transportation is not possible under the cutting authority. An appraisal assumes compatible operating phases.

Phase cost estimates for specified operations, helicopter logging operations and conventional logging are weighted according to the applicable net cruise volume under the cutting authority for each system.

4.1.1 Specified Operations

In addition to the logging phases and systems that are covered by this manual, there are specified operations which require special cost estimates.

The following is a complete list of specified operations for which certain cost phase estimates are based on the information on hand rather than on the tables and formulas in this manual. *Coast Appraisal Manual* phase cost estimates are combined with the specified operation cost estimate to determine the least total operating cost for the cutting authority being appraised.

<i>SPECIFIED OPERATIONS</i>	<i>AFFECTED PHASE</i>
A-frame Logging	Tree-to-Truck (Section 4.4)
Skyline Logging	Tree-to Truck (Section 4.4)
Blowdown Timber	Tree-to-Truck (Section 4.4)
Selection Logging	Tree-to-Truck (Section 4.4)
Commercial Thinning	Tree-to-Truck (Section 4.4)
Balloon Logging	Tree-to-Truck (Section 4.4)
Skidder Swinging	Log Transportation (Section 4.5)
Railway Transportation	Log Transportation (Section 4.5)
Lake Transportation	Log Transportation (Section 4.5)
Towing to Tie-up Grounds over 10 km Distance	Log Transportation (Section 4.5)
Camp Moves of greater than 10 km	Administration and Other Costs (Section 4.6) except Helicopter Logging
Destumping for root disease control	Administration and Other Costs (Section 4.6)

The specified operations phase costs are monitored and updated by the regional manager and may not be part of the annual cost collection and analysis process.

4.2 Appraisal Data Requirements

The cruise and all other pertinent information required for the appraisal must be submitted with the appropriate *COAST APPRAISAL DATA SHEET*.

Unless otherwise specified by the Director, Revenue Branch, cruise data must be gathered and compiled according to the approved utilization specifications and in accordance with the following Ministry of Forests Publications:

- Ministry of Forests Provincial Cruising Manual,
- Cruise Compilation Design Manual,
- Forest Service Policies (e.g., Timber Utilization Policy & Procedures for the Coast of the Province), and
- Regional Publications (e.g., Operational Cruising Requirements in the Vancouver and Prince Rupert Forest Regions).

In order to verify the accuracy of the cruise compilation program, the licensee must provide on request, photocopies of the tally sheets and a magnetic copy of the compilation in a format prescribed by the regional manager.

The appraisal uses the net cruise volume of timber. The net cruise volume (m^3) is the gross volume (m^3) less decay, waste and breakage for all the species listed in Section 3.3. The cutting authority total net cruise volume is determined by multiplying the net cruise volume per hectare (m^3/ha) by the total merchantable timbered area (ha) to be harvested under the cutting authority. The total merchantable timbered area is determined from the cruise summary if available.

If the application for a cutting authority is subsequently modified, the cruise submission must be recompiled by the applicant when more than five percent of the total number of compiled plots used in the cruise submission lie outside the boundaries established for the initial appraisal of the cutting authority.

Each reappraisal uses the net cruise volume by species determined by adjusting the original cruise volume on the basis of approved amendments since the last appraisal.

Plots located in areas requiring helicopter logging or specified operations are included in the cruise compilation calculation of conventional logging.

4.3 Development

Development costs are estimated for each of two categories:

1. new construction, and
2. reconstruction and replacement.

A unit cost (\$/m³) is calculated for each category of Section 4.3.1 and Section 4.3.1.1 and these unit costs are totalled to give a total development cost estimate (\$/m³).

In order to calculate the unit costs (\$/m³) by category, the applicable volume will be the total net cruise volume (as defined in Section 4.2) or the remaining volume.

The costs for development works may only be allocated to tributary cutting authorities. A cutting authority is considered to be tributary if:

1. Timber from the cutting authority is appraised over the development works in question, or
2. The development works occur on a Main Service Road. A Main Service Road is defined as a main access road to the operation, necessary to maintain and supply the day-to-day harvesting activities of the cutting authority area being appraised. To qualify the road must be used on a regular basis for the transport of bulk fuels, supplies, equipment and harvesting crews.

Two methods of estimating development costs are used in the appraisal system:

1. Tabular cost estimates are made for new construction of roads and drainage structures using the applicable tables and formulas in Section 4.3.2 of this manual. Tabular estimates are used for an appraisal when physical dimensions and conditions fall within the tabular limitations.
2. Detailed engineering cost estimates are made when the physical dimensions and conditions of a road section or a drainage structure exceed the tabular limitations of the manual. If a tabular estimate cannot be made due to table limitations, then a detailed engineering estimate is made according to Section 4.3.3. Projects eligible for this costing method are listed by category in Section 4.3.1. Other projects approved by the regional manager also qualify.

Throughout Section 4.3 the term "roads" is meant to include both roads, and drainage and other pertinent structures.

4.3.1 Development Cost Categories

Development cost allocation (Section 4.3.1.1) applies to all cost estimates made under this section.

1. New Construction

New construction is defined as the following construction phases: subgrade construction, placement of additional stabilizing material and the construction and installation of drainage and other pertinent structures.

New construction costs are allocated to the first tributary cutting authority (subject to Section 4.3.1.1.5).

a. Road Cost Estimates

i. Tabular cost estimates

Each road section cost estimate is determined from the appropriate tables (Section 4.3.2.1). These section costs are totalled to give a road cost estimate for each road. For each road the total approved cost estimate is divided by the total net cruise volume to give a unit cost (\$/m³). The unit costs (\$/m³) for all roads are then totalled to give a unit cost (\$/m³) for tabular roads.

ii. Detailed engineering cost estimates

Each project cost is estimated according to Section 4.3.3. These projects may include:

- new construction and upgrading of main access roads that meet the criteria and conditions provided in the "Ministry of Forests Main Access Roads policy",
- road construction on uphill side slopes that are over 150 percent,
- road construction on terrain with two or more gullies over 10 m deep at centreline in a 300 m section,
- end haul construction requiring removal of excavated material to a spoil area,
- overland construction to provide a roadbed by trucking in material for extensive fill sections, and
- switchbacks with over 10 000 m³ excavation volume to complete the designed grade percent and horizontal alignment.

The total of the estimated costs for each project is divided by the total net cruise volume to give a unit cost (\$/m³) for engineered roads. For new construction costs

that occur during the term of the cutting authority, those costs are applied against the remaining cutting authority volume at reappraisal.

b. Bridge Cost Estimates

Each bridge cost estimate is determined either from the appropriate table (Section 4.3.2.2) or as a detailed engineering cost estimate (Section 4.3.3). Projects eligible for detailed engineering estimates include:

- bridges with over 5.4 m average crib height or 20.4 m span length,
- bridges using other than log stringers, or
- pipe culverts greater than 900 mm in diameter, when specified in the cutting authority.

Where bridge materials are reused by the original purchaser at a second or subsequent location, the cost estimate will include dismantling, transport and installation at the new site. The initial materials cost and delivery costs are excluded.

Where used bridge materials are purchased from a legally non-associated party, the cost of purchase and shipping those materials will be included in the cost estimate. The requirements of Section 4.1 still apply.

The total of the estimated costs for all bridges is divided by the total net cruise volume to give a unit cost (\$/m³) for bridges.

The unit costs (\$/m³) for tabular roads, engineered roads, and bridges are totalled to give a unit cost (\$/m³) for new construction. For new construction costs that occur during the term of the cutting authority, these costs are applied against the remaining cutting authority volume at reappraisal.

2. Reconstruction and Replacement

Reconstruction and Replacement are defined as replacement or repair of a major drainage structure, or major reconstruction or resurfacing of a section of road, required because:

- of extensive "wear and tear",
- the road has been permanently or semi-permanently deactivated previously,
- the road has been abandoned, or
- of a water or slope failure "event".

A water or slope failure "event" is the result of an irregular natural occurrence which leads to the blockage or destruction of a road or bridge making the road or bridge impassable

4.3.1.1.5 Extended Road Amortization

Where the development cost estimate exceeds \$14.00/m³, a written agreement may be made which apportions the main access road cost estimate to two or more tributary cutting authorities. The main access road ends at the far boundary of the first cutting authority being appraised.

The agreement is subject to the following conditions:

1. Only main access roads serving the tributary cutting authorities (as defined in Section 4.3) may be considered.
2. Each cutting authority must be in the licensee's approved forest development plan.
3. The agreement must be signed by the licensee and the licensor.
4. The amount apportioned will be a fixed lump sum which will be trended as provided for in Section 4.9 but not otherwise revisited.
5. The term of the agreement must not exceed the terms of the cutting authorities.
6. The agreement will only be valid under CVP and confers no obligation on the Crown to compensate licensees for any unamortized costs.

4.3.2 Tabular Road and Bridge Cost Estimates

Tabular road cost estimates are based on average logging road construction practices, generally single lane width roads with turnouts and landings. These roads may or may not require placement of additional stabilizing materials.

Weighted averages for each variable (uphill side slope, rock, etc.) are applied to each road section. Averages are obtained by weighting the cross-section measurements taken at representative points along the road by the applicable road section length. The length of bridges and end haul sections (that are appraised under Section 4.3.3) occurring in the section are excluded.

4.3.2.1 Subgrade Construction

The estimated cost per kilometre for subgrade construction is provided for each combination of Construction Category and uphill side-slope for two Rock Mass Classification categories, "RMC 5 Only" and "Other RMC's".

1. Construction Category (CC) is determined on the basis of the percent rock in relation to the total volume of all materials.

The percent rock is determined as follows:

$$\% \text{ rock} = \frac{h^2}{H^2} * 100\%$$

Where:

h = the vertical cut height of all rock measured from the bottom of the ditch

H = the total vertical cut height of all materials including organic layers, glacial till and hardpan measured from the bottom of the ditch

Construction Category may show a range of variation ($\pm$ one CC) within any section length, and is recorded to the nearest integer. Hardpan is CC1, whether drilled and blasted or not. Rippable rock and boulders may occur in CC2 to CC6.

The following table defines the Construction Categories.

Table 4-1: Construction Categories

Construction Category (CC)	1	2	3	4	5	6
% rock	0	1-12	13-37	38-62	63-87	88+

2. Rock Mass Classification (RMC) is based on the physical characteristics of rock encountered in forest road development and is the subject of a report commissioned by the Forest Engineering Research Institute of Canada in 1978 and prepared by Piteau & Associates/Geotechnical Consultants.

Rock can be classified into five types referred to as Rock Mass Classification (RMC) values and identified as RMC 1, 2, 3, 4, and 5.

The steps taken to determine RMC values and apply these to road development cost estimates are:

- a. examine and record surface hardness, weathering, and block diameter in the field,
- b. determine subsurface hardness from the table in Appendix IV with this title,
- c. determine RMC value from the table Appendix IV with this title, and
- d. apply selected RMC values to applicable tables and formulas for road cost estimates.

The text and tables in Appendix IV have been derived from the report prepared by Piteau & Associates. These tables are used to determine the RMC-based factors required for road cost estimates.

In all circumstances where a complete interpretation of the Rock Mass Classification system is required, the Piteau & Associates report is to be consulted directly.

3. Subgrade cost estimates are determined as follows:
 - a. all section lengths must be 0.3 km or longer, with the exception of short spurs and those sections which do not qualify under Subsection 3.b. Lengths are recorded to the nearest 0.01 km,

- b. In general each section should consist of a length of road wherein:
 - i. variations in slope percentage measurement are within ± 15 percent of the average slope measured in the section. The uphill slope percent is measured at right angles to the road centreline, parallel to the ground of the uphill slope and recorded to the nearest percent. Where the road is located on a bench, the slope of the bench is used,
 - ii. construction categories vary by no more than ± 1 construction category about the average construction category in the section,
 - iii. one rock mass class predominates,
 - iv. all stabilizing material is trucked or no stabilizing material is trucked,
 - v. stabilizing material is either all gravel or all rock.
- c. All sections with 60 percent or more (by length) of RMC 5 are designated as "hard".
- d. If the total length of all "hard" sections is greater than 90 percent of the total length of sections containing rock (i.e., CC 2-6), then the cost table for RMC 5 Only is applied to all roads in the appraisal.
- e. If the roads do not qualify under 'c.' and 'd.' above, then the subgrade construction cost estimate table for Other RMC's is applied to all roads in the appraisal.

The subgrade construction cost estimate includes clearing and grubbing, stripping, stump removal, incidental log decking, ditch construction, landing and turnout construction, material costs and installation of pipe culverts (with diameters up to and including 900 mm) and single log abutment culverts with spans less than 3.5 m. Right-of-way felling and loading is excluded from the road construction phase but included in the tree-to-truck phase.

Cost estimates for bridge sizes outside the table limits and pipe culverts greater than the aforementioned sizes require detailed engineering data as shown in Section 4.3.3.

Table 4-3: Log Bridge Cost Estimate

Total Length (m)	(Thousands of Dollars)				
	Single Log Sill	Multi-Log Crib Average Crib Height (m)			
	1	2	3	4	5
4	2.5	7.0	11.4	15.9	20.3
5	4.3	8.8	13.2	17.7	22.1
6	6.1	10.5	15.0	19.4	23.9
7	7.8	12.3	16.7	21.2	25.6
8	9.6	14.1	18.5	23.0	27.4
9	11.4	15.8	20.3	24.7	29.2
10	13.1	17.6	22.0	26.5	30.9
11	14.9	19.4	23.8	28.3	32.7
12	16.7	21.1	25.6	30.0	34.5
13	18.5	22.9	27.4	31.8	36.3
14	20.2	24.7	29.1	33.6	38.0
15	22.0	26.4	30.9	35.3	39.8
16	23.8	28.2	32.7	37.1	41.6
17	25.5	30.0	34.4	38.9	43.3
18	27.3	31.8	36.2	40.7	45.1
19	29.1	33.5	38.0	42.4	46.9
20	30.8	35.3	39.7	44.2	48.6

Table 4-4: Permanent/Portable Bridge Cost Estimates

SPAN Length metres	Abutment Heights (metres)										
	Dollars x 1,000										
	0	1	2	3	4	5	6	7	8	9	10
2	9.1	12.7	16.4	20.0	23.7	27.3	31.0	34.6	38.3	42.0	45.6
3	13.6	17.3	20.9	24.6	28.2	31.9	35.5	39.2	42.8	46.5	50.1
4	18.2	21.8	25.5	29.1	32.8	36.4	40.1	43.7	47.4	51.0	54.7
5	22.7	26.4	30.0	33.7	37.3	41.0	44.6	48.3	51.9	55.6	59.2
6	27.3	30.9	34.6	38.2	41.9	45.5	49.2	52.8	56.5	60.1	63.8
7	31.8	35.5	39.1	42.8	46.4	50.1	53.7	57.4	61.0	64.7	68.3
8	36.4	40.0	43.7	47.3	51.0	54.6	58.3	61.9	65.6	69.2	72.9
9	40.9	44.6	48.2	51.9	55.5	59.2	62.8	66.5	70.1	73.8	77.4
10	45.5	49.1	52.8	56.4	60.1	63.7	67.4	71.0	74.7	78.3	82.0
11	50.0	53.7	57.3	61.0	64.6	68.3	71.9	75.6	79.2	82.9	86.5
12	54.6	58.2	61.9	65.5	69.2	72.8	76.5	80.1	83.8	87.4	91.1
13	59.1	62.7	66.4	70.1	73.7	77.4	81.0	84.7	88.3	92.0	95.6
14	63.6	67.3	70.9	74.6	78.2	81.9	85.6	89.2	92.9	96.5	100.2
15	68.2	71.8	75.5	79.1	82.8	86.4	90.1	93.7	97.4	101.0	104.7
16	72.7	76.4	80.0	83.7	87.3	91.0	94.6	98.3	101.9	105.6	109.2
17	77.3	80.9	84.6	88.2	91.9	95.5	99.2	102.8	106.5	110.1	113.8
18	81.8	85.5	89.1	92.8	96.4	100.1	103.7	107.4	111.0	114.7	118.3
19	86.4	90.0	93.7	97.3	101.0	104.6	108.3	111.9	115.6	119.2	122.9
20	90.9	94.6	98.2	101.9	105.5	109.2	112.8	116.5	120.1	123.8	127.4
21	95.5	99.1	102.8	106.4	110.1	113.7	117.4	121.0	124.7	128.3	132.0
22	100.0	103.7	107.3	111.0	114.6	118.3	121.9	125.6	129.2	132.9	136.5
23	104.6	108.2	111.9	115.5	119.2	122.8	126.5	130.1	133.8	137.4	141.1
24	109.1	112.8	116.4	120.1	123.7	127.4	131.0	134.7	138.3	142.0	145.6
25	113.7	117.3	121.0	124.6	128.3	131.9	135.6	139.2	142.9	146.5	150.2
26	118.2	121.8	125.5	129.1	132.8	136.5	140.1	143.8	147.4	151.1	154.7
27	122.7	126.4	130.0	133.7	137.3	141.0	144.6	148.3	152.0	155.6	159.3
28	127.3	130.9	134.6	138.2	141.9	145.5	149.2	152.8	156.5	160.1	163.8
29	131.8	135.5	139.1	142.8	146.4	150.1	153.7	157.4	161.0	164.7	168.3
30	136.4	140.0	143.7	147.3	151.0	154.6	158.3	161.9	165.6	169.2	172.9

4.3.2.3 Additional Stabilizing Material

Stabilizing material is gravel or broken rock which is placed on the road subgrade to provide stable support and a running surface for logging related equipment using the road. Some stabilizing material may be developed in place during subgrade construction. If additional stabilizing material is required it may be obtained from the adjacent cut-bank or trucked in.

1. Quantity

The volume of rock or gravel in cubic metres required to stabilize one kilometre of roadbed is as follows:

$$VR = 1000D (W + 1.0D), \text{ using rock}$$

$$VG = 1000D (W + 1.5D), \text{ using gravel}$$

Where:

- V is loose volume (VR or VG) of stabilizing material,
- W is stabilized road width in metres = 6.2 (includes turn outs and landings),
- D is loose depth of stabilizing material in metres determined from the following table.

Table 4-5: Additional Loose Stabilizing Material Depths (Metres)

Side Slope	Construction Category					
	1	2	3	4	5	6
0-4	0.8	0.8	0.7	0.6	0.6	0.5
5-14	0.7	0.7	0.7	0.6	0.5	0.4
15-24	0.7	0.6	0.6	0.5	0.4	0.4
25-34	0.6	0.6	0.5	0.4	0.3	0.3
35-44	0.5	0.5	0.4	0.3	0.3	0.2
45-54	0.4	0.4	0.3	0.3	0.2	0.1
55-64	0.3	0.3	0.3	0.2	0.1	0.0
65-74	0.2	0.2	0.2	0.1	0.0	0.0
75-84	0.2	0.1	0.1	0.0	0.0	0.0
85-94	0.1	0.1	0.0	0.0	0.0	0.0
95-104	0.0	0.0	0.0	0.0	0.0	0.0
105-114	0.0	0.0	0.0	0.0	0.0	0.0
115+	0.0	0.0	0.0	0.0	0.0	0.0

The factors of 1.0 and 1.5 relate to the slope of the fill material. More gravel than rock is required to stabilize a given kilometre of road (i.e., 1 ½:1 fill slopes for gravel and 1:1 fill slopes for rock).

The quantities per kilometre and the depths by construction categories are only used in conjunction with tabular cost estimates.

2. In-place Unit Cost Estimates

The in-place unit cost estimates (\$/m³) for the additional stabilizing materials include:

- borrow pit preparation,
- rock drilling, explosives, loading of explosives and blasting (e.g., compacted or cemented gravel, oversize material, etc.),
- loading gravel trucks when truck haul required, or placement of materials when trucking is not required,
- truck hauling, when required, and
- spreading and compacting material.

The cost estimates assume borrow pits are located adjacent to a road right-of-way. If a new road needs to be constructed to access the borrow pit, then the access road cost estimates are required in addition to the in-place unit cost estimates.

The in-place unit cost estimates are based on two possibilities which are:

a. No trucking of stabilizing material

When a borrow pit is located adjacent to the subgrade to be stabilized and material is to be moved less than 0.1 km, no trucking of stabilizing material is assumed.

The in place unit cost estimates (U) are:

Gravel	U (\$/m ³) =5.15
Soft and Medium Rock	U (\$/m ³) =8.10
Hard Rock	U (\$/m ³) =10.64

Definition - m³ = cubic meters of stabilizing material

b. Trucking of stabilizing material

When suitable ballast must be moved a distance of 0.1 km or further, trucking of stabilizing materials is assumed. The in-place unit cost estimates (U) are:

Gravel	$U (\$/m^3) = 7.15 + 0.592 (d)$
Soft and Medium Rock	$U (\$/m^3) = 10.10 + 0.592 (d)$
Hard Rock	$U (\$/m^3) = 12.64 + 0.592 (d)$

Where:

- D is the assumed trucking distance from the source to the mid-point of the road section to be stabilized. The minimum value of $d = 0.1$ km.

Definitions for In-Place & Quarry rock RMC (hardness):

"Soft-Medium" - less than 60% of the rock from the excavation is RMC 5.

"Hard Rock" - 60% or more of the rock from the excavation is RMC 5.

3. Stabilizing Cost Estimate

The total cost estimate per kilometre for the in-place stabilizing material is:

$$\text{Cost Estimate (\$/km)} = V * U$$

Where:

- V is required loose volume of additional stabilizing material in cubic metres per kilometre,
- U is in-place unit cost estimate for additional stabilizing material in dollars per loose cubic metre.

4. Capping

Where the available material consists of large round or broken rock or "dirty" or fine gravel which is unsuitable for normal traffic conditions, the appraisal may include a cost estimate for "capping" of 0.2 m (loose depth) of suitable rock or gravel surfacing on road sections where required and providing the application is substantiated. This material is trucked in from a different borrow pit than the source of the stabilizing material.

- a cost estimate for the project.
2. The data that may be required for reconstruction and replacement cost estimates are:
- A map showing details of the project including stations, drainage's, and other information important to the project,
 - time and materials, equipment and labour, estimate for excavation, repairs, drainage structures, reditching, and resurfacing where required, and
 - a cost estimate for the project.
3. The information and data that may be required for bridge and culvert construction cost estimates are:
- For permanent structures of 30.4 m span or greater or do not qualify for Table 4-4: plans, specifications and design for the proposed structure, detailed materials cost estimate, equipment and labour, amount of timber accessed by the structure, and usage in years for harvesting all the timber,
 - For permanent structures of 20.4 m span or less: an economic comparison between a log structure and the permanent structure,
 - For pipe culverts greater than 1200 mm in diameter: the same information as required for permanent structures of 30.4 span or greater.

4.3.3 Detailed Engineering Cost Estimates

Where the tabular cost estimating procedures of this manual cannot be used due to their physical limitations, the cost of a project is estimated by preparing a detailed engineering cost estimate. The regional manager may approve a standardized cost estimate for use on the following projects.

1. End Hauling.
2. Road Reconstruction and Replacement.
3. Permanent Bridge Construction.
4. Bridge Structural Repair.
5. Regional Manager approved projects.

When development projects require detailed engineering estimates, the district manager shall be advised by the licensee of project details prior to the commencement of construction. This notice is required to facilitate a current cost review of the project for later consideration in an appraisal.

In addition to the prior-to-construction requirement stated above, all cost data required for appraisals must be submitted according to the lead-time requirements of Section 2.2.

For appraisal purposes, the project costs are estimated using site specific data (as defined in Section 4.3.3.1) and the equipment and labour rates as specified in Appendix I. Where the equipment required is not recognized in Appendix I then the equipment rate can be attained from the "Province of British Columbia B.C. Hydro and Power Authority and B.C. Rail Ltd. Equipment Rental Rate Guide for 1995-1996." All equipment rates are assumed to be for a 3 year old machine using the July 1, 1995 cost base. Some projects will be completed on the basis of arms length competitive bids and may be accepted for costs at the regional manager's discretion.

4.3.3.1 Data Requirements

All detailed engineering design is based on minimizing quantities.

1. The data that may be required for "excavation and fill" cost estimates are:
 - Plans, profiles, cross-sections showing the ground and design grade lines,
 - volume summary sheets giving quantities by various soil types,
 - time and materials, equipment and labour, repairs, drainage structures and surfacing where required, and

4.4 Tree To Truck

The cost estimate for the tree-to-truck phase includes falling, bucking, skidding or yarding, and loading.

All pertinent labour and equipment costs are accounted for. The costs include time lost by fallers due to adverse weather conditions, contractual requirements for falling non-merchantable trees, streambank-management yarding, right-of-way logging, and construction of back spar trails, or rigging of back spars, or cost of the mobile back spar unit.

4.4.1 Conventional Logging

Conventional logging means all logging methods other than helicopter logging and those specified operations listed in Section 4.1.1.

The cost estimate for the tree-to-truck (TTT) phase for both isolated and accessible cutting authorities is:

$$(\$/\text{m}^3) = 17.90$$

4.4.2 Helicopter Logging

No variables are recognized for this system. The cost estimates given below are applied to the net cruise volume that requires helicopter yarding.

Two variations of helicopter logging are recognized:

1. **Water Drop Operations**

Water drop operations occur where logs are carried by helicopter to the water. This phase cost estimate includes felling and bucking, helicopter yarding, chasing, bag booming and towing to sorting area or local tie up grounds, total crew transportation and short and long distance mobilization of helicopter logging operation (e.g., camp, shop, equipment, parts, fuel, etc.).

The cost estimate for the above phase is \$66.71/m³ for all water drop operations.

In addition, the following phases, when applicable, are estimated as detailed elsewhere in this manual:

- Truck Hauling (Section 4.5.1),
- Dump, Sort, Boom and Scale (Section 4.5.2.1),
- Towing or Barging (Section 4.5.2.2),
- Routine Maintenance (Section 4.5.3),
- Road and Land Use Charges (Section 4.5.4),
- Specified Operations (Section 4.1.1),
- Overhead (Section 4.6.1), and
- Accommodation (Section 4.6.3).

A cost estimate for the Woods Run phase (Section 4.6.2) is not applicable.

2. **Land Drop Operations**

Land drop operations occur where logs are carried by helicopter to land, rehandled on land, and hauled by logging truck. This phase cost estimate includes "Tree-to-Truck" using helicopter, total crew transportation, landing construction, and short and long distance mobilization of a helicopter logging operation (e.g., shop, equipment, parts, fuel, etc.).

The cost estimate for the above phase is \$66.71/m³ for all land drop operations.

In addition, the following phases, when applicable, are estimated as detailed elsewhere in this manual:

- Development (Section 4.3),
- Truck Hauling (Section 4.5.1),
- Dump, Sort, Boom and Scale (Section 4.5.2.1),
- Towing or Barging (Section 4.5.2.2),
- Routine Maintenance (Section 4.5.3),
- Road and Land Use Charges (Section 4.5.4),
- Specified Operations (Section 4.1.1),
- Overhead (Section 4.6.1), and
- Accommodation (Section 4.6.3).

A cost estimate for the Woods Run phase (Section 4.6.2) is not applicable.

4.5 Log Transportation

4.5.1 Truck Hauling

The truck hauling phase cost estimate is for the movement of logs from the roadside or landing in the woods to the appraisal final off-loading destination selected for the cutting authority. This cost estimate includes all rehaul situations except those involving lake transportation. Both on-highway and off-highway hauling are calculated with the same formula and variable.

1. Distance: The variable used to determine the truck hauling phase cost estimate is distance (km). This is the weighted average one-way haul distance from the centre of the cutting authority to the appraisal log dump where trucks are off-loaded. The weighted average haul distance (D) is estimated by:
 - a. establishing the geographical centre point of each block or cutting area and projecting this point to the nearest road for measurement purposes,
 - b. from this point determining the haul distance to the nearest junction serving all blocks or cutting areas,
 - c. weighting the distance for each block by the volume on the block and determining the average weighted distance to the junction, and
 - d. measuring the haul distance from the junction to the final appraised place of unloading and adding this to the average weighted distance to the junction as outlined above.
2. Formula: Where truck hauling is required, the cost estimate formula for the truck hauling phase for both isolated and accessible operations is:

$$(\$/\text{m}^3) = 3.7212 + 0.08986 (D) - 0.0002442 (D)^2$$

Where: D is the weighted average one-way haul distance in kilometres, rounded to the nearest 0.1 km.

When: D = 0, then the truck hauling cost estimate is equal to zero.

The appraisal log dump selected for trucks to off load is also the point of origin for the towing or barging phase (Section 4.5.2.2).

4.5.2 Water Transportation

This phase covers all operating cost elements from the local tie-up ground to the point of appraisal. The point of appraisal policy in Section 2.5 governs the determination of the cost estimates.

4.5.2.1 Dump, Sort, Boom and Scale

Cost estimates for this phase are based on two log transportation systems:

- towing logs, and
- barging logs.

Barge transportation is recognized where part of the route from local tie-up grounds at the appraised point of origin to point of appraisal is exposed to the open ocean swell.

Only points on the West Coast of Vancouver Island north of Port Renfrew, (except those routes totally east of a line drawn from Cape Beale to Amphitrite Point, including Ucluelet Harbour), and all points north of Cape Caution on the mainland are considered to require barge transportation.

Where barge transportation is not recognized, towing of sorted logs or camp-run logs from the local tie-up ground at the appraised point of origin to point of appraisal is assumed.

All on-site and central sort costs related to dump, sort, boom, scale and re-load from dryland sorts where required, are included for the system as follows. Local towing of up to 10 km is also included.

<u>Condition</u>	<u>Cost Estimate for all Operations</u>
Towing	\$7.62/m ³
Barging	\$9.78/m ³

This cost estimate is also applied when neither towing nor barging is required (i.e., when point of origin and point of appraisal are the same location).

4.5.2.2 Towing or Barging

The following tables list the towing and barging cost estimates from specific points of origin. For unlisted points of origin the cost estimates from two adjacent points of origin may be averaged. Where the listed point of origin is not a functional log dump it should only be used to pro-rate a cost estimate for an unlisted point.

Table 4-6: Towing Cost Estimates

Code	Point of Origin	P/A	\$/m3	Code	Point of Origin	P/A	\$/m3
ALBE	ALBERNI	A	0.00	BUIM	M. OF BUTE INLET	G	1.70
CHCK	CHINA CREEK	A	0.72	KIIM	M. OF KINGCOME INLET	G	2.69
COCK	COLEMAN CREEK	A	0.81	KNIM	M. OF KNIGHT INLET	G	2.90
MTCK	MacTUSH CREEK	A	0.74	LOUM	M. OF LOUGHBOROUGH	G	1.90
SARV	SARITA RIVER	A	0.94	TOIM	M. OF TOBA	G	1.72
SPCK	SPENCER CREEK	A	0.84	NACK	NAKA CREEK	G	2.26
TOBY	TOQUART BAY	A	1.08	NOBY	NORTHWEST BAY	G	1.13
UCHU	UCHUCKLESIT	A	0.89	PHAR	PHILLIPS ARM	G	1.85
UCLU	UCLULET	A	1.15	PTEB	PORT ELIZABETH	G	2.42
CHEM	CHEMAINUS	C	0.00	PTHD	PORT HARDY	G	2.78
COBY	COWICHAN BAY	C	0.84	PTHV	PORT HARVEY	G	2.25
JORV	JORDAN RIVER	C	1.48	PTMN	PORT McNEILL	G	2.56
LADY	LADYSMITH	C	0.74	PTNE	PORT NEVILLE	G	2.20
NANA	NANAIMO	C	0.86	PORV	POWELL RIVER	G	1.32
PTRE	PORT RENFREW	C	1.72	SENA	SECOND NARROWS	G	0.91
SOOK	SOOKE	C	1.39	SYIN	SEYMOUR INLET	G	3.58
VICT	VICTORIA	C	1.18	SEBY	SOUTHWEST BAY	G	2.16
AGAM	AGAMEMNON	G	1.12	SQUA	SQUAMISH	G	0.89
BECV	BEAVER COVE	G	2.48	STIL	STILLWATER	G	1.18
COUR	COURTENAY	G	1.46	TEAR	TEAKERNE ARM	G	1.58
DRIN	DRURY INLET	G	2.88	THIN	THEODOSIA INLET	G	1.58
EVRV	EVE RIVER	G	2.20	THSO	THOMPSON SOUND	G	2.54
FOHA	FORWARD HARBOUR	G	2.02	WASA	WAKEMAN SOUND	G	2.85
FRAR	FREDERICK ARM	G	1.80	GAMB	GAMBIER ISLAND	G	0.00
BUIH	H. OF BUTE INLET	G	2.09	HOAB	ABOVE HOPE BRIDGE	P	1.44
JEIH	H. OF JERVIS INLET	G	1.53	CHWK	CHILLIWACK	P	1.00
KIIH	H. OF KINGCOME INLET	G	2.90	HALF	FOOT HARRISON LAKE	P	1.18
KNIH	H. OF KNIGHT INLET	G	2.90	PILF	FOOT OF PITT LAKE	P	0.76
LOUH	H. LOUGHBOROUGH	G	2.08	HABY	HARRISON BAY	P	1.05
SEIH	H. OF SECHELT INLET	G	1.41	HATZ	HATZIC	P	0.91
TOIH	H. OF TOBA INLET	G	1.93	HALH	HEAD HARRISON LAKE	P	1.52
INAR	INDIAN ARM	G	1.05	PILH	HEAD OF PITT LAKE	P	0.89
KLBY	KELSEY BAY	G	2.06	HALM	MID HARRISON LAKE	P	1.37
MNCK	McNAB CREEK	G	0.81	PIRV	PITT RIVER BRIDGE	P	0.00
MEBY	MENZIES BAY	G	1.92	SICK	SILVERHOPE CREEK	P	1.34
JEIM	MOUTH JERVIS INLET	G	1.15	WHON	WHONNOCK	P	0.81

P/A = Point of Appraisal as follows:

- A = ALBE - ALBERNI - the head of Alberni Inlet;
- C = CHEM - CHEMAINUS - tie-up grounds in the vicinity of Chemainus representing the facilities from Nanaimo Harbour to Cowichan Bay;
- G = GAMB - GAMBIER ISLAND - representing all facilities in Howe Sound area;
- P = PIRV - PITT RIVER BRIDGE - representing the facilities along the Fraser River and Pitt River.

Table 4-7: Barging Cost Estimates

Code	Point of Origin	P/A	\$/m3	Code	Point of Origin	P/A	\$/m3
BACK	BARR CREEK	A	4.79	BOIN	BOSWELL INLET /SECURITY BAY	G	6.04
BLBY	BLOWHOLE BAY	A	4.52	CAIS	CAMPBELL ISLAND	G	6.78
CLCK	CLEAGH CREEK	A	5.53	DIBY	DINAN BAY	G	10.42
COHA	COAL HARBOUR	A	5.71	ELHA	ELCHO HARBOUR	G	6.90
CYRV	CYPRE RIVER	A	3.96	FEBY	FERGUSON BAY	G	10.31
EAIN	EASY INLET	A	5.02	RIIH	HEAD OF RIVERS INLET	G	6.31
ESIN	ESPINOSA INLET	A	4.82	SBEH	HEAD OF SOUTH BENTINCK ARM	G	7.35
GORV	GOLD RIVER	A	4.57	HNRV	HONNA RIVER	G	9.48
HEBY	HEAD BAY	A	4.50	KMBY	KEMANO BAY	G	8.65
BESH	HEAD OF BEDWELL SOUND	A	4.05	KHIN	KHUTZEYMATEEN INLET	G	9.68
HENO	HECATE CHANNEL - NOOTKA	A	4.53				
HOLB	HOLBERG	A	5.94	KIMS	KIMSQUIT	G	7.44
HORV	HOUSTON RIVER	A	4.46	KLEM	KLEMTU	G	7.15
HUCK	HUSHAMU	A	5.80	KUIN	KUMEALON INLET	G	8.72
INGE	INGERSOLL	A	5.56	KWBY	KWATNA BAY/MINERVA CREEK	G	6.81
JELA	JEUNE LANDING	A	5.69	KWRV	KWINAMASS RIVER	G	9.64
KEIN	KENDRICK INLET	A	4.41	MCBY	McCLINTON BAY	G	10.47
KOHA	KOPRINO HARBOUR	A	5.44	MOIN	MOSES INLET/INRIG BAY	G	6.34
KUCV	KULTUS COVE	A	5.60	NAHA	NADEN HARBOUR	G	10.18
MCKK	McCURDY CREEK	A	4.55	NABY	NASS BAY	G	9.86
MORV	MOOYAH RIVER	A	4.41	NORV	NOOTSUM RIVER	G	6.47
OUIV	OUOUKINSH INLET	A	5.08	OCFA	OCEAN FALLS	G	6.81
PLHA	PLUMPER HARBOUR	A	4.37	POIS	PORCHER ISLAND	G	8.96
PTL	PORT ELIZA	A	4.68	PRRU	PRINCE RUPERT	G	9.08
RACV	RANKIN COVE	A	4.16	RESO	RENNELL SOUND	G	9.52
STCV	STEAMER COVE	A	4.07	REPA	RENNERS PASSAGE	G	9.50
TLRV	TLUPANA RIVER	A	4.48	SCRV	SCOTIA RIVER	G	9.65
TSRV	TSOWWIN	A	4.46	SWIN	SEWELL INLET	G	9.05
WIHA	WINTER HARBOUR	A	5.44	SKIN	SKIDEGATE INLET	G	9.46
ZEB	ZEBALLOS	A	4.88	SOBY	SOUTH BAY	G	9.52
ALAR	ALICE ARM	G	10.29	STEW	STEWART	G	10.58
ALBY	ALLIFORD BAY	G	9.46	TASU	TASU SOUND	G	9.02
BEAN	BEATTIE ANCHORAGE	G	9.01	TUIN	TUCK INLET	G	9.17
BECO	BELLA COOLA	G	7.14	WECK	WEEWQNIE CREEK	G	8.31
BIBY	BISHOP BAY	G	8.00	WOCH	WORK CHANNEL	G	9.68

Note: P/A = Point of Appraisal as defined on the previous page.

* Includes river towing.

4.6 Administration and Other Costs

4.6.1 Overhead

General and Administrative Overhead cost estimates are compiled from surveyed expenses at the corporate licensee level and include all aspects of executive and administrative support functions at the Head Office, operating and support costs of the logging and log supply departments, all right-of-way easements, foreshore and other land leases necessary for the logging function, and the consolidated corporate Forest Management and Engineering functions.

Operational Overhead is compiled from the surveyed harvesting operations and includes supervisory, administrative and vehicle support functions; it also includes cruising, environmental protection measures (including hydro and other seeding) and the cost of performing residue and waste surveys. Silviculture overheads are also included in this phase. Any costs that will be reimbursed through the *Forest Act*, Section 110, or by funding from any Crown agency are excluded except as noted in Section 6.5.

The cost estimates are:

General and Administrative Overhead	(\$/m ³) =	6.40
Operational Overhead	(\$/m ³) =	13.94
Total Overhead	(\$/m ³) =	20.34

4.6.2 Woods Run

Woods Run refers to moving crews from the appraisal marshalling area, on roads suitable for crew buses, to the centre of the work area in the cutting authority being appraised, and return. The appraisal marshalling area is defined for accessible cutting authorities (Section 4.6.3, (1.)) and isolated cutting authorities (Section 4.6.3, (2.)).

1. Accessible Cutting Authorities

The appraisal marshalling area is specified by the Appraisal Co-ordinator as the most logical place for the crew to assemble, considering the location of the timber being appraised, the existing roads, and the nearest communities regardless of a licensee's actual operations. The appraisal marshalling area may or may not be the location actually used by a given licensee.

Where more than one appraisal marshalling area is reasonable, the area chosen for appraisal purposes is the one which yields the least total operating cost estimate according to this manual.

2. Isolated Cutting Authority

The appraisal marshalling area is the camp location, or where there is no camp, it is the vehicle storage area.

Included in the cost estimate are:

- driver or labour costs,
- crew travel-time labour costs, and
- vehicle owning and operating costs (depreciation, leases, rentals).

The formula for woods run is:

$$$/m^3 = 0.1955 (D) - 0.002447 (D^2)$$

Where: D is the weighted average one-way distance in kilometres (rounded to the nearest 0.1) from the appraisal marshalling area to the centre of the cutting authority. The method of calculation of D is similar to Section 4.5.1 except the words "marshalling area" replace "appraisal log dump where trucks are off-loaded".

Where: D is greater than or equal to 40 km, 40 is used in the formula.

Where: D=0, the Woods Run estimate is equal to zero.

4.6.3 Accommodation

The accommodation phase cost estimate recognizes two types of logging operations according to the mode of access to the highway system:

1. Accessible Cutting Authority

An accessible cutting authority is one where the appraisal marshalling area is connected, by a road suitable for crew buses, to the centre of the nearest community, provided that the one way travel time for crew buses, on the average would be less than 75 minutes. The nearest community must be incorporated as a city, district municipality, town or village and must have retail food and gasoline services located nearby. The centre of the nearest community, used for measurement purposes only, is deemed to be the main post office.

The cost estimate covers the depreciation, maintenance and operating costs of camp and crew marshalling area facilities; provides for the non-recoverable costs incurred for cookhouses, family quarters, bunkhouses, shop and office and other pertinent buildings; and provides for daily and/or periodical commuting costs.

The cost estimate for accessible cutting authorities is: $\$1.52/\text{m}^3$.

2. Isolated Cutting Authority

An isolated cutting authority is one which is not "accessible". This includes all cutting authorities where a portion of the access is by water or air only.

The cost estimate covers the depreciation, maintenance and operating cost of camp and marshalling area facilities; the non-recoverable costs incurred for cookhouses, family quarters and bunkhouses, shop and office and other pertinent buildings; daily and/or periodical commuting cost from the camp to residential facilities; and camp and equipment moves of less than 10 km by water.

The cost estimate for isolated cutting authorities is: $\$5.74/\text{m}^3$.

4.6.4 Low Volume Cost Estimate Additive

All replaceable and non-replaceable fully appraised cutting authorities are eligible for a low volume cost estimate additive.

The cost estimate additive is: $\$/\text{m}^3 = 7.38 - [0.00246 (V - 2\ 000)]$

Where:

- V must be less than or equal to 5 000 m^3 ,
- V is the lesser of the cutting authority net cruise volume or the licence's allowable annual cut of Crown timber (if applicable),
- The maximum cost estimate is $\$7.38/\text{m}^3$.

4.7 Total Logging Cost Estimate

The Total Logging Cost Estimate is the sum of all phase cost estimates identified in Section 4 for the cutting authority being appraised, including specified operations and least cost methods. Subsequently, Basic Silviculture Costs are added and a Trend Factor applied to derive a total weighted logging cost.

4.8 Basic Silviculture

Basic silviculture cost estimates are made for all appraised cutting authority areas where basic silviculture is required.

The cost used for basic silviculture treatment carried out on land on which the licensee is required to establish a free-growing crop of trees, as specified in the *Forest Act*, depends on the geographic location of the appraised cutting authority area.

Basic silviculture treatment may not be required on some cutting authorities (e.g., right-of-way, licence-to-cut, commercial-thinning). A basic silviculture cost estimate is not included in the appraisal where this intent has been specified in the licence document, cutting authority or by applicant's agreement. Nor is a basic silviculture cost estimate included in the appraisal if the work is funded through the *Forest Act*, Section 110, or by any Crown agency, except as noted in Section 6.5.

Table 4-8: District Silviculture Cost Estimates

Forest District	\$/m³ *	Forest District	\$/m³ *
Mid Coast	2.06	Duncan	1.41
Queen Charlotte Isl.	2.12	Port Alberni	2.75
Chilliwack	2.26	Campbell River	1.87
Squamish	2.36	Port McNeill	1.57
Sunshine Coast	2.78	North Coast	2.44

* The dollar per cubic metre (\$/m³) cost estimates are net of overhead.

4.9 Cost Trend

A cost trend factor is separately applied to the total logging and the basic silviculture cost estimates. The factors cover the period from the effective date of the cost base to the effective date of the stumpage rate calculation. Cost trends are shown in the following table.

Table 4-9: Trend Factor by Effective Date

***APPRAISAL EFFECTIVE DATES FROM JANUARY 1, 1995 AND BEFORE
MAY 1, 1996 (cost base July 1, 1993)***

Stumpage Adjustment Date (or Appraisal Effective Date)	Trend Factor
April to June 30, 1997	1.395
July 1 to September 30, 1997	1.400
October 1 to December 31, 1997	1.405
January 1 to March 31, 1998	1.410
April 1 to June 30, 1998	1.415

***APPRAISAL EFFECTIVE DATES FROM MAY 1, 1996 AND BEFORE APRIL 1,
1997 (cost base July 1, 1994)***

Stumpage Adjustment Date (or Appraisal Effective Date)	Trend Factor
April to June 30, 1997	1.280
July 1 to September 30, 1997	1.285
October 1 to December 31, 1997	1.290
January 1 to March 31, 1998	1.295
April 1 to June 30, 1998	1.300

The trend factor is applied to the Total Logging Cost Estimate and the Basic Silviculture cost estimate at the effective appraisal date and at the date of each stumpage rate adjustment.

APPRAISAL EFFECTIVE DATES FROM APRIL 1, 1997 (cost base July 1, 1995)

Stumpage Adjustment Date (or Appraisal Effective Date)	Trend Factor
April to June 30, 1997	1.198
July 1 to September 30, 1997	1.203
October 1 to December 31, 1997	1.208
January 1 to March 31, 1998	1.213
April 1 to June 30, 1998	1.218

Stumpage Rate Determination

5

5.1 Indicated Stumpage Rate

The Indicated Stumpage Rate is determined by comparing the Value Index of the stand being appraised to the Value Index of other stands, as explained in the following sections.

5.2 Value Index

The stumpage rate charged on each cutting authority area is keyed to the estimated Value Index of the stand to be harvested. The Value Index is defined as the Selling Price less the Operating Cost, both of which are estimates expected for an average operator in that stand. The formula to be used is:

$$VI = SP - OC$$

Where:

- VI = Value Index for the cutting authority.
- SP = estimated stand Selling Price determined in accordance with Chapter 3.
- OC = estimated Operating Cost applicable to the timber being appraised, and determined in accordance with Chapter 4.

5.3 Mean Value Index

The Coast Mean Value Index (MVI) is the benchmark against which individual stands of timber are compared. The Mean Value Index is recalculated and published by Revenue Branch at the time of each quarterly stumpage adjustment. When distributed it becomes an integral part of this manual.

The MVI does not include any timber licence marks..

5.4 Market Value Indexing

At the times specified in Section 1.6, target rates are adjusted upwards or downwards to reflect changes in the value of softwood lumber as indicated by the Statistics Canada British Columbia Softwood Lumber Index (INDEX) for the Coast, number D693601 (1986 = 100) adjusted back to the base of 1981 = 100.

New Coast Target Rate Calculation:

1. If the INDEX is less than or equal to 160 then, $TR = \frac{INDEX}{138.5} * 10.59$
2. If the INDEX is greater than 160, but less than or equal to 185 then, $TR = 12.23 + \left[\frac{(INDEX - 160)}{25} * 9.73 \right]$
3. If the INDEX is greater than 185 then, $TR = 21.96 + \left[\frac{(INDEX - 185)}{49} * 7.45 \right]$

Where: TR = New Target Rate (\$/m³)

Quarterly Stumpage Rate Adjustment Date

January 1
April 1
July 1
October 1

New Statistics Canada Index based on index values for the months of:

Preceding August, September, October
Preceding November, December, January
Preceding February, March, April
Preceding May, June, July

The applicable Statistics Canada Index is published by Revenue Branch at the time of each quarterly stumpage adjustment. When distributed it becomes an integral part of this manual.

5.5 Base Rate

The Coast Base Rate is redetermined and published by Revenue Branch at the time of each quarterly stumpage rate adjustment. When distributed it becomes an integral part of this manual.

5.6 Calculation of Stumpage Rate

5.6.1 Calculation of Indicated Stumpage Rate

The Indicated Stumpage Rate for a cutting authority is defined as:

$$IR = BR + (VI - MVI)$$

Where:

IR	=	Indicated Rate
BR	=	Base Rate as defined in Section 5.5
VI	=	Value Index for the cutting authority as defined in Section 5.2
MVI	=	Mean Value Index, as defined in Section 5.3

5.6.2 Prescribed Minimum Stumpage Rate

The Minimum Stumpage Rate is prescribed by the Minimum Stumpage Rate Regulation (B.C. Reg. 354/87). The current Minimum Stumpage Rate is \$0.25 per cubic metre.

5.6.3 Reserve Stumpage Rate

For each cutting authority area, except those containing timber licence volume, the Reserve Stumpage Rate is determined by selecting the greater of:

- the indicated stumpage rate, or
- the prescribed minimum stumpage rate.

For each cutting authority area that contains timber licence volume, the Reserve Stumpage Rate is determined by selecting the greater of:

- the indicated stumpage rate adjusted according to Table 5-1 (Section 105 of the *Forest Act*), or
- the prescribed minimum stumpage rate.

Table 5-1 Timber Licence Stumpage Rate Adjustment Schedule

Time Period	Percentage of ^① Stumpage Rate
on and after April 1, 1995 to and including March 31, 1996	60
on and after April 1, 1996 to and including March 31, 1997	67
on and after April 1, 1997 to and including March 31, 1998	73
on and after April 1, 1998 to and including March 31, 1999	80
on and after April 1, 1999 to and including March 31, 2000	87
on and after April 1, 2000 to and including March 31, 2001	93
on and after April 1, 2001	100

① The percentage of stumpage rate opposite the time period will be applied to appraisals, reappraisals and stumpage adjustments that fall within the time period.

5.6.4 Upset Stumpage Rate

The Upset Stumpage Rate is the total of the Reserve Stumpage Rate plus any silviculture and development levies which may be charged as defined in Section 6.5.

5.6.5 Total Stumpage Rate

The Total Stumpage Rate is the Upset Stumpage Rate plus any Bonus Bid.

Misc. Timber Pricing Policies

6

6.1 Value Indexes by District and Species

A new table of Value Indexes by District and Species is prepared at the time of each quarterly stumpage adjustment and becomes an integral part of this manual at that time.

This table may be used by the forest officer to determine the Value Index for cutting authorities of less than 2 000 m³, as explained in Section 6.2.

6.2 Cutting Authorities With 5 000 m³ or Less Volume

1. Total Volume of less than 2 000 m³

An indicated stumpage rate may be determined by estimating the species volumes, prorating the appropriate Average Value Indexes by District and Species according to those volumes, and then using the resulting stand value index in the stumpage rate formula as described under Section 5.6. For cutting authorities where the licensee is not required to establish a free growing crop of trees, the Value Indexes must be adjusted by adding a basic silviculture cost estimate (District Average Value Indexes are based on full appraisals of areas requiring basic silviculture). The total stumpage rate is fixed for the term of the cutting authority. For extensions see Section 2.4.

Alternatively, an indicated stumpage rate may be determined through a full appraisal. The stand data may be site-specific or obtained from one or more comparable cutting authority areas (e.g., similar stand and terrain characteristics, etc.). The total stumpage rate is adjustable for the term of the cutting authority, except as provided in Section 6.4.

Each full appraisal is made as described in Chapters 3, 4 and 5.

2. Total Volume of 2 000 to 5 000 m³

An indicated stumpage rate is determined on the basis of full appraisal data. The data may be site-specific or the data may be obtained from comparable cutting authority areas, as determined by the Regional Manager.

Each appraisal is made as described in Chapters 3, 4 and 5.

These sales are cruised if specified by the Regional Manager in accordance with Section 4.2 of this manual.

The total stumpage rate is adjustable for the term of the cutting authority, except as provided in Section 6.4.

6.3 Partially Harvested Timber

In the case of decked timber, or timber which has been felled and bucked, such as on rights-of-way, and where the stumpage value is over \$3,000 or volume exceeds 300 m³, a full cost estimate appraisal is completed upon an "as is , where is" basis.

6.4 Small Business Forest Enterprise Program (SBFEP) Sales

For appraisal purposes, the SBFEP includes:

- all Timber Sale Licences issued under the *Forest Act*, Sections 20 and 21 (Sections 16 and 16.1 of the former *Forest Act*); and
- all TSLs issued under the *Forest Act*, Section 23 except 23(1)(a) and 23(1)(b) (Sections 18, 18(1)(b) and 18(1)(c) of the former *Forest Act*).

Fixed/Adjustable Stumpage Rates for SBFEP Cutting Authorities:

The adjustable rate option can be provided to a licensee only if the upset rate has been determined by means of a full appraisal. The data for the full appraisal may be site-specific or may be obtained from one or more comparable cutting authority areas. Once a selection has been made, it remains in effect for the term and all extensions. If the District Value Index method is used, the upset and hence the total stumpage rate is fixed for the term of the cutting authority and all extensions. The only exceptions are if a reappraisal is done under Section 2.3 (1), Sudden and Severe Damage or Section 2.3 (5) Minister's Direction.

During the term of the cutting authority, a licensee's election of fixed stumpage rates also precludes any correction to the upset stumpage rate determination that would otherwise be warranted because of an error in the appraisal.

Section 20 Timber Sale Licences (Prior to May 1, 1994)

A licensee who holds a timber sale licence issued under Section 20 of the *Forest Act* (Section 16 of the former *Forest Act*) that was advertised or awarded prior to May 1, 1994 may elect to have the stumpage rate on that licence fixed at the April 30, 1994 level for the term and all extensions. The election must have been made prior to July 1, 1994.

Section 21 Timber Sale Licences (Prior to May 1, 1994)

For a timber sale licence issued under Section 21 of the *Forest Act* (Section 16.1 of the former *Forest Act*), the licensee may have elected to have the stumpage rate fixed at the April 30, 1994 level until April 30, 1996 on timber marks issued under that licence if:

- the timber sale licence was advertised or awarded prior to May 1, 1994,
- the timber mark was issued prior to May 1, 1994, and
- the election to fix rates was made before July 1, 1994.

The above timber marks with rates fixed until April 30, 1996 will be reappraised effective May 1, 1996. All subsequent reappraisals for those timber marks will be as per Section 2.3.

6.5 Levies

The amount of any levy may be redetermined at reappraisals only.

1. Basic Silviculture Levy:

A basic silviculture cost estimate is made for every cutting authority that will require basic silviculture, including those with a volume of less than 2 000 m³.

A basic silviculture levy may be added to the Reserve Stumpage Rate. The levy is \$0.00/m³ if no Crown expenditures are anticipated for basic silviculture, or the district manager may set the levy at \$0.00/m³ if the sale is offered under the *Forest Act*, Section 20, and the District Manager is satisfied that there will be competition for the sale. Otherwise the silviculture levy is equal to the appraisal estimate of basic silviculture costs (trended at the time of the appraisal).

2. Development Levy:

A development levy may be added to the Reserve Stumpage Rate. The levy is \$0.00/m³ if no Crown expenditures are anticipated for road construction and other services, or the District Manager may set the levy at \$0.00/m³ if the sale is offered under the *Forest Act*, Section 20, and the District Manager is satisfied that there will be competition for the sale. Otherwise, the development levy is equal to the appraisal cost estimate of road construction and other extraordinary services provided by the Crown as determined by the Regional Manager (trended at the time of the appraisal).

The amount of any levy may be re-determined at reappraisal only.

6.6 Miscellaneous Stumpage Rates

For the purpose of determining stumpage rates for certain special forest products, including deciduous species, low grade logs and timber in specified areas listed under this section, the miscellaneous stumpage rates tables are to be used.

6.6.1 Special Forest Products and Other Miscellaneous Rates

Table 6-1 is to be used for determining stumpage rates for the specified products when scaled:

1. Before July 1, 1995 - all non-appraised timber licence cutting authorities must use Table 6-2 for all products.
2. On and after July 1, 1995 - all sources of Crown timber, including all timber licences will use Table 6-1 for the products specified.

Table 6-1: Miscellaneous Stumpage Rates*Vancouver Forest Region and North Coast Forest District*

CONIFEROUS SPECIES	PRODUCT	RESERVE RATE
Cedar & other	Shake and Shingle Bolts and Blocks	\$ 5.30/m ³
Cedar	Shakes - Handsplit	\$ 6.00/m ³
Cedar	Shakes - Blanks	\$ 7.20/m ³
Cedar	Fence Posts and Fence Rails	\$ 3.00/m ³
Cedar	Sticks and Stakes (round or split)	\$ 2.00/m ³
Cedar	Hop Poles	\$ 1.30/m ³
Cedar & other	Cants *	\$ 9.60/m ³
Cypress	Cants *	\$37.00/m ³
Yew	All	\$ 0.25/m ³
Deciduous Species		
Alder & Cottonwood	The lesser of the appraised stand as a whole reserve rate (reduced if applicable) or	\$1.00/m ³
All other Deciduous Species	The reserve rate is	\$1.00/m ³
All Species		
All Species	Grade Y	\$ 0.25/m ³
All Species	Firewood	\$ 1.00/m ³
All Species	Christmas Trees: less than 3m	\$ 0.20 each
	3 to 5m	\$ 1.00 each
	More than 5m	\$ 1.50 each
All Species	Logs salvaged in the Vancouver Log Salvage District under the <i>Forest Act</i> , Part 11, and stray logs salvaged elsewhere in coastal waters below the high tide mark (unless logs are salvaged from an area while it is under closure under the <i>Forest Act</i> , Section 139).	\$ 0.70/m ³
All Species	Logs salvaged at Wahleach Island catchment basin operated by B.C. Debris Control Board.	\$ 0.25/m ³

* Note: Cants are produced from dead and down post logging material that would not make a sawlog as determined by the regional manager.

6.6.2 Miscellaneous Stumpage Rates for Timber Licences

The stumpage rates in Table 6-2 apply only to timber licence cutting authority areas that are not appraised and have a cutting authority term that began before May 1, 1995.

For each species of timber in column 1 of Table 6-2, the stumpage rate immediately opposite that species in columns 2, 3 and 4 respectively, apply to sawlogs scaled in the indicated forest regions on and after April 1, 1997.

Table 6-2: Miscellaneous Stumpage Rates for Timber Licences

Column 1 Species of timber	<i>Forest Region</i>		
	Column 2 Vancouver except the Mid-Coast and Queen Charlotte forest districts (that part west of the Cascades Mountains) \$/cubic metre	Column 3 Prince Rupert and the Mid-Coast and Queen Charlotte forest districts (that part west of the Cascades Mountains) \$/cubic metre	Column 4 All forest regions and those parts of regions east of the Cascade Mountains \$/cubic metre
Fir	44.00	35.10	<u>31.50</u>
Spruce	53.00	44.00	<u>30.80</u>
Balsam	24.70	21.70	<u>27.10</u>
Cedar	22.50	18.70	<u>34.90</u>
Hemlock	24.00	20.00	<u>29.10</u>
Cypress	39.80	32.50	<u>30.80</u>
White pine	24.10	21.70	<u>37.00</u>
Yellow pine	24.10	21.70	<u>28.90</u>
Larch	24.10	21.70	<u>31.50</u>
Lodgepole pine	13.00	11.00	<u>28.40</u>
Other conifers	24.10	21.70	<u>30.80</u>
All non-conifers	1.00	1.00	<u>0.50</u>
All species Grades 3, 4, 5, and 6	N/A	N/A	<u>0.25</u>
All species Firmwood reject	Nil	Nil	<u>Nil</u>
All species Grade Y	0.25	0.25	<u>N/A</u>

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Appendices

Appendix I Equipment and Labour Rates

(Cost Base July 1, 1995)

<i>MACHINE DESCRIPTION</i>	<i>TYPICAL MODEL</i>	<i>\$/HOUR</i>
Bulldozer	Cat D-9N, Flat Allis FD30B	172.00
Bulldozer	Cat D-8K/N, FD20, Komatsu D150A-1	161.75
Bulldozer	Cat D-7H, TD20G, Komatsu D85A-21	132.25
Bulldozer	Cat D-6H, TD15E, Komatsu D65E	113.00
Rock Drill (includes labour)	Compressor: 600 cfm - 750 cfm	165.88
Grader	Cat 14G, Komatsu GD705,725	98.75
Front End Loader (Gravel)	Cat 970F, Komatsu WA470-1	122.75
Front End Loader (Logs)	Cat 980C, Komatsu WA500-1	131.00
Heel Boom Loader	All Cable	218.59
Heel Boom Loader	All Hydraulic	188.14
Hydraulic Excavator incl. Brush Guard & Thumb	Cat 235C, Hitachi EX400.	206.80
Hydraulic Excavator incl. Brush Guard & Thumb	Cat 235B, Hitachi UH171	170.78
Hydraulic Excavator incl. Brush Guard & Thumb	Cat 229D/L, Hitachi EX300	150.70
Hydraulic Excavator incl. Brush Guard & Thumb	Cat 225D, Hitachi EX270, UH121	138.33
Hydraulic Excavator incl. Brush Guard	JD 490/590/690, Hitachi EX150	93.71
Gradall	31,752 - 34,020 kg	138.00
Logging Truck (Highway)	All Triaxle	87.50
Logging Truck (Off Highway)	All	152.20
Self Loading Log Truck	Highway log truck + 4.5 t deck crane	100.00
Gravel Truck	9.9 m ³ +	72.82
Gravel Truck Articulated (labour included)	20 - 30 tonne: Cat D250, Terex 2366	111.44
Lowbed	5 axle unit: tandem tractor and lowbed	79.00
Lowbed	150 tonne (Same as Off-Hwy Truck)	152.20
Concrete Mix Truck	6 m ³	83.00
Concrete Vibrator (labour not included)	5 m ³	3.96
Concrete Mixer (labour not included)	0.17 m ³	6.25
Crane - Truck Mounted	18 tonne	86.00
Soft Track Skidder	KMC 2100/2400, Cat D5H, 480BT	113.50
Rubber Tired Skidder	Clark F68, Franklin 595	78.25
Vibrator Compactor	Clark 668 + 2.7 - 3.6 t roller	90.15
Tractor and Grid Roller	Clark 668 + grid roller	90.35
Labourer	Includes 40% payroll loading	26.92
Roadman	Includes 40% payroll loading	27.14
Crib/Culvert Maker, Powderman	Includes 40% payroll loading	28.50
Landingman	Includes 40% payroll loading	28.86
Rockdriller & Powderman (for load & blast only)	Includes 40% payroll loading	62.05
Bridgeman	Includes 40% payroll loading	33.53
Powersaw (labour not included)	All	4.50
Faller, including powersaw cost	Includes 40% payroll loading	52.59

NOTES

1995 cost surveys, Province of British Columbia Hydro and Power Authority and B. C. Rail Equipment Rental Rate Guide, (rates based on a 3 year old machine), and IWA agreement rates including payroll loading.

Notes:

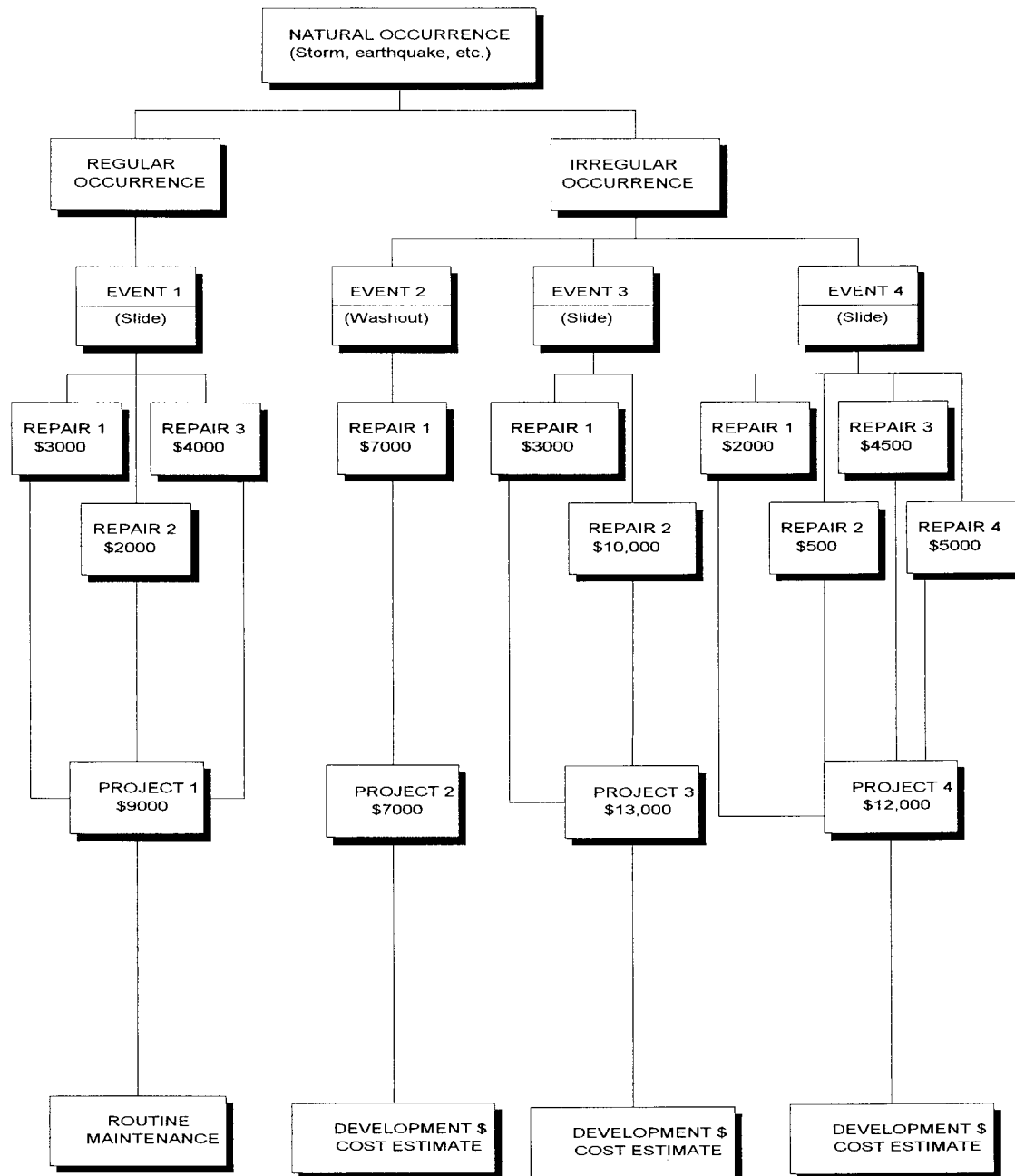
- All equipment rates include labour for operators and swampers unless otherwise noted,
- Labour components include all payroll loading, and
- Lowbedding cost estimates for tracked equipment only may be recognized for Detailed Engineering Cost Estimates (Section 4.3.3).

The degree of recognition of lowbedding costs varies by the estimated number of hours of each machine usage as follows:

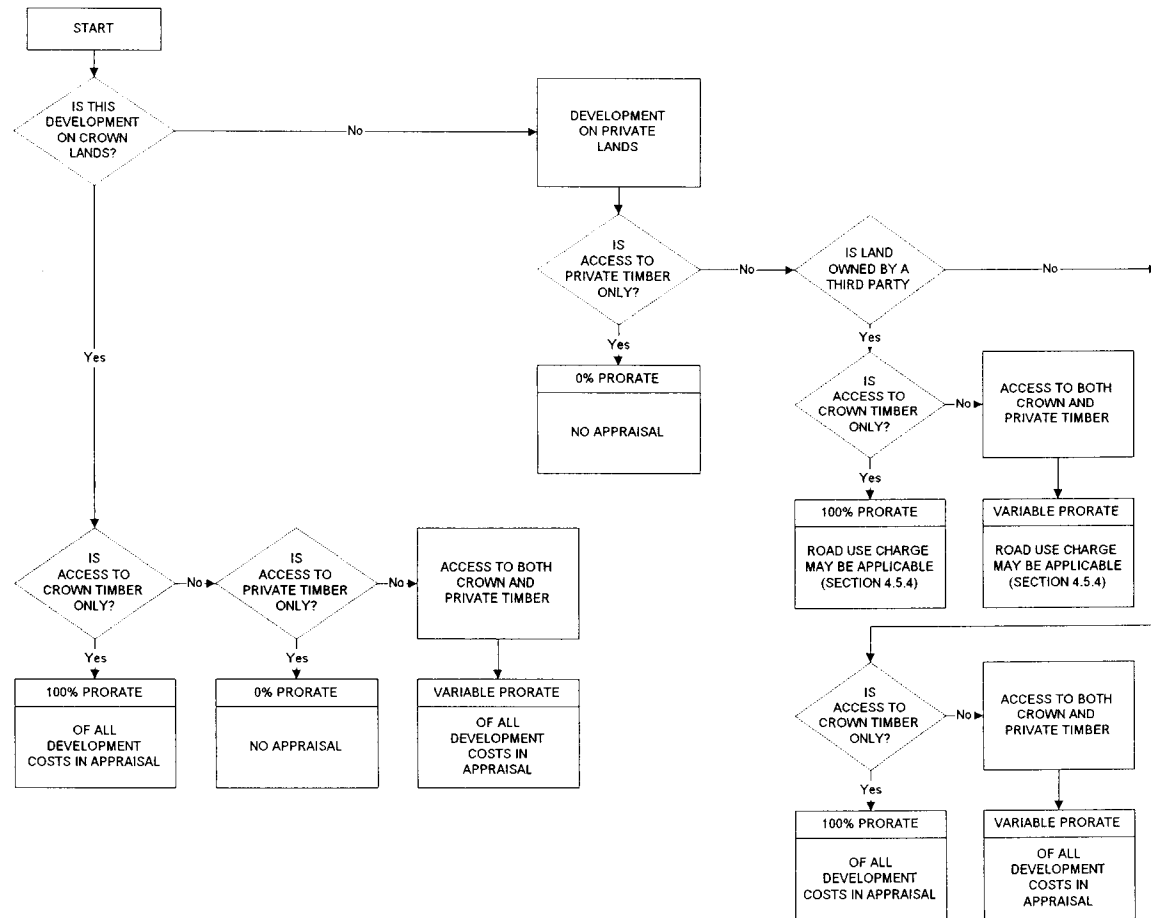
1. 1 - 40 hours: to and from the site (mobilization and demobilization),
2. 41 - 80 hours: to the site (mobilization) only, and
3. 81 plus hours: nil.

The equipment hourly rate fully includes lowbedding costs (interphase transfer in) for projects of longer duration (i.e., tabular cost estimated roads).

Appendix II Reconstruction and Replacement



Appendix III Development Cost Allocation



Crown Timber = Appraised timber including appraised Timber Licences

Private Timber = Non-appraised timber

Variable Prorate = A tributary-volume type prorate between appraised and non-appraised timber

Appendix IV Rock Mass Classification

<u>Surface Hardness</u>	<u>Weathering on Surface</u>				
	W1	W2	W3	W4	W5
H2	R2	R2	R2, R3	R3, R4	R4, R5
H3	R3	R3	R3, R4	R4, R5	
H4	R4	R4	R4, R5		
H5	R5	R5			

Hardness Factors:

- H2 Can be scraped and peeled by a pocket knife with difficulty. Shallow indentations (i.e., 1/16 inch to 1/8 inch) made by firm blow of geological pick.
- H3 Cannot be scraped or peeled with a pocket knife. Hand-held specimen can be fractured with single firm blow of hammer end of geological pick.
- H4 Hand-held specimen requires more than one blow with hammer end of geological pick to fracture it.
- H5 Hand-held specimen is very hard and requires many blows of hammer end of geological pick to fracture it.

Weathering Factors:

- W1 The rock shows no loss of strength or any other effect of weathering other than slight staining on a few discontinuities*.
- W2 The intact rock is slightly discoloured but not noticeably lower in strength than the fresh rock. The discontinuities are discoloured and some discolouration extends into the rock.
- W3 The intact rock is discoloured and noticeably weakened. Discontinuities are stained and/or contain filling comprising altered material.
- W4 Discolouration and weakening extends throughout rock mass and rock mass tends to crumble somewhat. Rock can be excavated with geological pick.
- W5 The rock is totally discoloured and decomposed and is entirely changed to a soil but the original structure of the rock is mostly preserved.

* The term discontinuities refers to natural breaks, shears or faults in the bedrock.

	<u>Surface Hardness</u>	<u>Average Block Diameter</u>				
		0 to 3"	3" to 6"	6" to 1'	1' to 4'	4'+
R2	RMC1	RMC2	RMC2	RMC2	RMC2	RMC2
R3	RMC2	RMC2	RMC2	RMC3	RMC3	RMC3
R4	RMC2	RMC3	RMC3	RMC4	RMC4	RMC4
R5	RMC3	RMC4	RMC4	RMC5	RMC5	RMC5

Description of RMC Values:

- RMC1** Rock crumbles under firm blows with the point of a geological pick and can be peeled by a pocket knife (R1). The average block diameter is not important. The rock may be harder (R2) but must have an average block diameter of less than 3 inches. This rock can be excavated by free digging or ripping.
- RMC2** Rock can be scraped and peeled by a pocket knife with difficulty and shallow indentations (i.e., 1/16 inch to 1/8 inch) can be made by a firm blow of a geological pick (R2) and has an average block diameter greater than 3 inches. The rock may be somewhat harder (R3) but must have an average block diameter less than 6 inches or hard (R4) and have an average block diameter less than 3 inches. The rock is usually rippable.
- RMC3** Rock cannot be scraped or peeled with a pocket knife. Hand-held specimen can be fractured with a single firm blow of the hammer end of a geological pick (R3) and has an average block diameter greater than 6 inches. Rock may be harder (R4) but must have an average block diameter of 3 to 6 inches or very hard (R5) and have an average block diameter of less than 3 inches. The rock is usually not rippable.
- RMC4** Hand-held specimen requires more than one blow with hammer end of geological pick to fracture (R4) and has an average block diameter greater than 6 inches. Rock may be very hard (R5) but must have an average block diameter of 3 to 6 inches. The rock must be blasted.
- RMC5** Hand-held specimen is very hard and requires many blows of the hammer end of a geological pick to fracture it (R5) and has an average block diameter greater than 6 inches. The rock must be blasted.

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COAST APPRAISAL DATA SHEET

Licence _____ Permit _____ Mark _____

ACKNOWLEDGMENTS

Licensee or Licensee's Agent

I certify this appraisal data sheet is a true statement of timber stand, site conditions and/or harvesting, development, silviculture and any other requirements for the documents named herein.

Name: _____
(Please print)

Representing: _____
(Licensee name)

Date: _____ Phone # _____

Forest District Appraisal Staff (This data sheet must be signed by at least two Forest District staff)

Entries on this appraisal data sheet have been reviewed for accuracy and completeness, and revised where necessary.

Receipt of Submission: _____
(YEAR/MM/DD)

Data Sheet
Prepared By: _____ Date: _____
(Name) (Position) (YEAR/MM/DD)

Data Sheet
Checked By: _____ Date: _____
(Name) (Position) (YEAR/MM/DD)

and

Reviewed by
Supervisor: _____ Date: _____
(Name) (Position) (YEAR/MM/DD)

Forest Region Staff

Received by Region on: _____
(YEAR/MM/DD)

COAST APPRAISAL DATA SHEET

Reference Information

(complete for all appraisals)

Administrative Forest District _____

Geographic Forest District _____

Management Unit Type _____ (TSA, TFL, WL, TL, WSL)

TSA name (mandatory) _____

TSB name (mandatory) _____

Location _____

Licensee _____

Effective Date: _____ (YEAR/MM/DD) (1) Initial Merchantable Area (0.1) _____ ha

New Appraisal, Reappraisal or Extension
(Circle one)

Expiry Date: _____
(YEAR/MM/DD)

Total Net Cruise Volume _____ m³

Point of Appraisal ☐ ☐ ☐ ☐

ALBE = Alberni, CHEM = Chemainus,

GAMB = Gambier Isl, PIRV = Pitt River Bridge

Is this a Specified Operation Yes/No

If Yes, give description from manual:

Amendments Since First Appraisal				
Block	Approval Date	Additions	Deletions	ha
				ha
				ha
				ha
				ha
				ha
Totals				ha
(2) Net Amendments				ha

(3) Total Merchantable Area (0.1) (1) +/- (2): _____ ha

(4) Area Logged * _____ ha

AREA UNLOGGED (3 MINUS 4) _____ ha

Attach additional data requested on
Specified Operations Data Sheet.

Is this operation remote Yes/No (access by air or water only)

* Projected estimate as of reappraisal date.

COAST APPRAISAL DATA SHEET

LOG GRADE SHEET

LICENCE: _____ BILLING PERIOD: _____
 PERMIT: _____ NET VOLUME MATURE CONIFEROUS: _____ m³
 MARKS: _____ NET VOLUME IMMATURE CONIFEROUS: _____ m³

GRADE SOURCE: Cruise/Historic		IS IMMATURE CONIFEROUS VOLUME ≥ 80% OF TOTAL													YES/NO		
Species	GRADE (%) (Region to complete)													Total Net Volume By Species (m ³)	Grade Source Level (Region)	Competitive Indicator (Y/N)	
	Peeler			Lumber			Sawlog			Shingle			Util.				Chip
	B	C		D	E	F	G	H	I	J	K	L					
Alder														100			
Balsam																	
Cedar																	
Cottonwood														100			
Cypress																	
Fir																	
Hemlock																	
Lodgepole																	
Spruce																	
White Pine																	
TOTAL NET VOLUME																	

Pricing Zone: _____ (Regional Office Use)

COAST APPRAISAL DATA SHEET

TREE TO TRUCK

Conventional Logging

Average Side Slope _____ %

Does this Cutting authority consist of 80% or greater immature coniferous: YES / NO

Helicopter Logging

Water Drop Cruise Volume _____ m³

Land Drop Cruise Volume _____ m³

LOG TRANSPORTATION

TRUCK HAULING

Average Haul Distance (0.1 km): _____ km

WATER TRANSPORTATION (Estimate based on Point of Origin)

if averaging: 1) Code

--	--	--	--

 Name _____
2) Code

--	--	--	--

 Name _____

ROUTINE ROAD MAINTENANCE AND DEACTIVATION

Is maintenance required? YES / NO

ROAD AND LAND USE CHARGE

If claimed, provide description of road (length and location) and copies of invoices/agreements detailing charges. Total charges (\$/m³):

Road-use claims must be submitted on a Request form with map and agreement attached, for the approval of the Regional Manager. **Please submit to Regional Office as soon as possible to allow time for approvals.** For further information refer to the Coast Appraisal Manual Section 4.5.4.

Development - Reconstruction and Replacement (R/R)

Appraisal year - first year the cost was put in an Appraisal/Reappraisal.

$$\frac{1}{\infty}$$

COAST APPRAISAL DATA SHEET

DEVELOPMENT PROJECT (Small Business Forest Enterprise Program only)

Complete the following to estimate development project costs.

Provide data from Road Project Submission Sheet form in District records:

Year 1 = Fiscal Year _____

Road name _____

Road Project No. _____ Length _____ km

Total timber volume developed: _____ m³

Total appraisal road cost estimate (July 1/95) (\$) _____

Volume Allocation $\frac{(\text{TSL Vol})}{(\text{Total Vol})} \times 100$ (%) _____

Allocated Road Cost for this Cutting authority
(transfer to Allocated Development table below) (\$) _____

Allocated Development Table:

SBFEP Development Project					
Project Identity	Length km	Total Cost July 1/94 \$	Volume Allocation %	Allocated Development Costs \$	Comments

COMPLETE FOR ALL SBFEP SALES

Development Levy Applicable Yes / No _____
District Manager

If no, require approval by District Manager to set Levy for Section 20 sales to equal zero.

SILVICULTURE (Section 4.8 of Manual)

Is Basic Silviculture Required? Yes / No _____
Silviculture Levy Applicable Yes / No _____
District Manager

If no, require approval by District Manager to set Levy for Section 20 sales to equal zero.

COAST APPRAISAL DATA SHEET

Construction Estimate Form

Licence: _____ C.P.: _____

Construction Estimates:

Location C.P. * : _____

☐ Pre ☐ Post

Location Name and Road Station: _____

Description: _____ Appraisal Year ** _____

Item	Machine type	Function	Hours	Rate/Hour	Sub Total	Totals
1. Machine Cost:						
2. Labour Cost:						
Materials Cost: (July 1/95)						
3. Freight + Haulage for materials only						
4. Engineering if applicable:						
TOTAL COST (July 1/95)						

Approval

Dist. Eng. _____

Dist. Tbr. _____

- 1) List each machine employed and work performed.
- 2) Rate/hour is from Equipment and Labour rates table as per current appraisal manual.
- 3) Freight + haulage allowed for permanent type bridges (i.e. steel, concrete, or glu-lam).
- 4) Cost of design + engineering for log bridges not allowed. Cost of design inspection for other more complex structures by a professional engineer not on salary may be allowed.

Note: Transfer total cost to appropriate data sheet section. If more space needed, attach another form page.

* Location CP is cutting permit where actual work occurred and the cost is allocated to this tributary cutting authority.

** Appraisal Year - First year the cost was put in an Appraisal/Reappraisal.

